Docket Meeting of the Presbytery of Central Nebraska March 12, 2022

As approved by the Presbytery at the December 5, 2000, meeting, the meetings of Presbytery shall be set in the worshipful context of thanksgiving. We ask that cell phones be turned either to off or vibrate during the meeting and that people receive their calls outside of the meeting.

THE PRESBYTERY GATHERS

8:30 a.m. Registration

9:00 a.m. The Call to Order & Welcome Sharon Rees Announcements Report of the Stated Clerk Polly Deppen-Williams pages 3-5 Enrollment/Quorum The Presentation of the Docket and Seating of Corresponding Members

Introduction of First Time Commissioners Approval of the Minutes of the October 23,2021 meeting pages 6-10

THE PRESBYTERY HEARS GOD'S WORD

Worship

Our preacher this morning is the Rev. Eddie Mariel. The Council is asking commissioners and participants to contribute to a ministry of their choice as today's offering.

WE RESPOND TO GOD'S WORD

Report of the Executive Presbyter	Polly Deppen-Williams pages 11-12
Board of Pensions	Ken Green
Council Report	Kirwin Stewart pages 13-14
Business and Budget	Don Anthony pages 15-23
Personnel	Eddie Mariel
Nominating Committee Business & Budget Committee – Ann Sukraw-Lutz, RE, Grand Is	Kirwin Stewart land
Youth Committee	Logan Ellis

Committee on Ministry	Joyce Dean page 24
Presbyterian Women	Stephanie Sinsel
Committee on Preparation	Greg Allen-Pickett page 25
New Business	
Prayers of the People THE PRESBYTERY IS SENT FORTH IN GOD'S NAME	Sharon Rees
Adjourn with Prayer	Sharon Rees

Next meeting: Saturday, July 16, 2022, Westminster United Presbyterian Church, Minden, NE

STATED CLERK'S REPORT October 23, 2021

The Stated Clerk determines that the number of teaching elders having membership in good standing and temporary members in the Presbytery of Central Nebraska totals 37; of these a total of 28 currently reside within the bounds of the Presbytery. The number of ruling elder commissioners and ruling elder members entitled to attend and vote at any meeting is 47*.

Therefore, it is the opinion of the Stated Clerk that NO REMEDIAL ACTION is needed to redress any imbalance in voting as required.

The following is the current roster of those members of the permanent judicial commission whose terms have expired within the past six years (D-5.0206b):

Class of 2021	Class of 2019	Class of 2017	Class of 2015
Don Canady	Jon Beggs	David McCarthy	C. Roger Nelson
Dave Irwin		Mary Jane Whiting	Ben Ellis
			Bill Dill

Logan Ellis

Kevin Geurink Eddie Mariel

Will Ratcliff

Kirwin Stewart

The following is the listing of the membership of the Presbytery of Central Nebraska as of October 23, 2021:

- Greg Allen-Pickett David Boyd Jill Boyd Clint Cozier Ivan Dean Becky Dobitsch
- 107 Ruling Elder Commissioned to a Church (CRE)Linda LambertJoyce DeanLinda LambertMark DiehlGary SmithDave IrwinKeith TheobaldBrad JepsenWayne Owens
- 108 Temporary Relationship Lisa Ewald Berke Landrum Doug McHargue Sharon Rees
- 151 Member of Another Denomination (Temporary Membership) Pastor Ethan Feistner (ELCA) Vern Olsen (UMC)
- 153 Member of Another Denomination (Temporary Membership) Associate Pastor Damen Heitmann (UCC)

- 299 Honorably Retired Bruce Bradley** Don Canady Steve Deines David Matheke** Frank Medsker
- 304 Executive & Stated Clerk of a Synod or Presbytery Polly Deppen-Williams
- 501 Pastor Serving Another Denomination David McCarthy**
- 643 Educational Institute-Administrative Staff Joan McCarthy
- 791 Presbytery Validated Ministry Kristin Hamner**
- 797 Member at Large John Gallentine** Guy Helms** Cheryl Lamb**

Karen Woo** Gui-Jie Zhang

Churches in the Presbytery of Central Nebraska:

- 1. Atkinson, First
- 2. Aurora, PUCC
- 3. Axtell, First
- 4. Beaver City, First
- 5. Benkelman, First
- 6. Broken Bow, First
- 7. Campbell, Westminster United
- 8. Central City, United
- 9. Cozad, First
- 10. Danbury, First
- 11. Edgar, Church of the Plains (Heartland Shared Ministries)
- 12. Ewing, Bethany
- 13. Ewing, UMC-PCUSA
- 14. Fairfield, Community
- 15. Fullerton, Fullerton Community UMC/PCUSA
- 16. Gothenburg, First
- 17. Grand Island, First
- 18. Hastings, First
- 19. Hastings, Second

- 20. Holdrege, First
- 21. Kearney, First
- 22. Kenesaw, First
- 23. Keystone
- 24. Lebanon, Community
- 25. Lexington, First
- 26. Lexington, Buffalo Grove
- 27. Minden, Westminster United
- 28. North Platte, First
- 29. O'Neill, First
- 30. Orleans, First
- 31. St. Paul, First
- 32. Stuart, Community
- 33. Superior, First
- 34. Sutherland, First
- 35. Valentine
- 36. Wood River, First

Roger Nelson William Nottage-Tacey Charles Olsen Robert Thom** H. Eldin Wells Additional Information:

- The presbytery has obtained insurance and worker's compensation coverage from The Insurance Board.
- 2020 Statistical Reports were completed and sent to the General Assembly.
- A report of pastoral compensation is in process and will be presented at the October 2021 Presbytery meeting.

*Taken from the Presbytery Manual Standing Rules:

- 2.20 In addition to elder commissioners from sessions, Presbytery shall enroll for the term of service the Executive Presbyter and Stated Clerk, Moderator of Presbytery, Vice Moderator of Presbytery, the moderator of the Committee on Ministry, Committee on Preparation for Ministry, Youth Committee, Nominating Committee, Council and Council's Committees, and the elder Commissioner to Synod, whether or not the elder serves as a commissioner for his/her session.
- **Does not reside within the bounds of the presbytery

MINUTES PRESBYTERY OF CENTRAL NEBRASKA OCTOBER 23, 2021 FIRST PRESBYTERIAN CHURCH, BROKEN BOW, NE MEETING HELD VIA ZOOM

PRESBYTERY ATTENDANCE

Church	Ruling Elder Commissioner
Atkinson, First	
Aurora, Presbyterian UCC	
Axtell, First	
Beaver City, First	
Benkelman, First	
Broken Bow, First	
Campbell, Westminster United	
Central City, United	
Cozad First	Judy Howard
Danbury, First	
Edgar, Church of the Plains	
Ewing, Bethany	
Ewing, UMPC (USA)	
Fairfield, Community	Ruth Watts
Fullerton, First	
Gothenburg, First	Jan Gill
Grand Island, First	
Hastings, First	Kathy Amyot
Hastings, Second	
Holdrege, First	Spring Stutzman
Kearney, First	Bob Scriven
Kenesaw, First	
Keystone	
Lebanon, Community	
Lexington, First	
Lexington, Buffalo Grove	
Minden, Westminster United	
North Platte, First	Newton Mack
O'Neill, First	Melanie Banks
Orleans, First	
St. Paul, First	
Stuart, Community	
Superior, First	
Sutherland, First	
Valentine	
Wood River, First	

Minister of Word & Sacrament	Attendance
Greg Allen–Pickett	Present
David Boyd	Present
Jill Boyd	Present
Don Canady – HR	Excused
Clint Cozier	Present
Ivan Dean	Present
Steve Deines – HR	Excused
Polly Deppen–Williams	Present
Rebecca Dobitsch	Present
Logan Ellis	Present
Lisa Ewald	Absent
John Gallentine	Absent
Kevin Geurink	Present
Kristin Hamner	Absent
Guy Helms	Absent
Cheryl Lamb	Absent
Robert Thom – HR	Excused
Berke Landrum	Present
Eddie Mariel	Present
David Matheke – HR	Excused
David McCarthy	Absent
Joan McCarthy	Present
Doug McHargue	Present
Frank Medsker – HR	Excused
Roger Nelson – HR	Excused
William Nottage–Tacey – HR	Excused
Charles Olsen – HR	Excused
Will Ratcliff	Excused
Sharon Rees	Present
Kirwin Stewart	Present
H. Eldin Wells – HR	Excused
Karen Woo	Present
Gui–Jie Zhang	Absent

Commissioned Pastors	Attendance
Joyce Dean	Present
Mark Diehl	Absent
Dave Irwin	Absent
Brad Jepsen	Absent
Linda Lambert	Present
Emily McCreery (ELCA PMA)	Present
Wayne Owens	Absent
Gary Smith	Absent
Penny Schulz (Disciples of Christ)	Absent

CHAIRPERSON OF COMMITTEES

Gregg Allen-Picket, Preparation for Ministry; Don Anthony, Business & Budget; Joyce Dean, Committee on Ministry; Logan Ellis, Youth; Eddie Mariel, Personnel; Stephanie Sinsel, Presbyterian Women; Kirwin Stewart, Moderator

CORRESPONDING MEMBERS Ethan Feistner, Karen Woo

MEMBER AT LARGE

VISITORS

Becky Balestri, Judy Howard, Judy Rothenberger, Deanna Stewart

The stated meeting of the Presbytery of Central Nebraska convened at 9:00 A.M. via ZOOM at the First Presbyterian Church, Broken Bow, Nebraska, on Saturday, October 23, 2021. The meeting was called to order and opened with prayer by Moderator Kirwin Stewart.

STATED CLERK'S REPORT

Stated Clerk Polly Deppen-Williams established that there was a quorum present. She stated because this meeting was being held via ZOOM, voting on motions would be by dissention or exception only. The docket was presented and approved.

The Stated Clerk's Report as presented in the Docket lists the pastoral and judicial commission membership in the Presbytery. The Stated Clerk stated it was her opinion that no remedial action was necessary to address any imbalance in the number of ruling elder commissioners and ruling elder members entitled to attend and vote at any meeting.

Spring Stutzman and Kathy Amyot were introduced as First Time Commissioners.

The Minutes of the June 21, 2021 meeting were approved as presented.

WORSHIP

The Worship Service was led by the Reverend Kirwin Stewart. Becky Dobitsch assisted with the Worship Service and gave the sermon "Things Aren't Always as They Seem".

The offering was to be donated to a ministry of the donor's choice.

Special music was a flute solo "Be Thou My Vision" performed by Sandy McKirahan, accompanied by Sharon Rees.

Communion was celebrated and served virtually by Kirwin Stewart and Becky Dobitsch.

EXECUTIVE PRESBYTER'S REPORT

Polly Deppen-Williams reported she has had a busy schedule meeting with pastors and others, visiting churches, attending Presbytery related meetings and Synod and denomination meetings, both via Zoom and in person. She also updated website forms and worked with Nebraska Ecumenical Leaders to develop an educational event for mainline denominational pastors in Nebraska. She planned to attend the AMCL Gathering in Baltimore in October and the PLR retreat in November.

PASTORAL LEADERSHIP REVITALIZATION

Becky Balestri, Director of the Pastoral Leadership Revitalization, reported that there are currently ten to twelve pastors in the program. It involves monthly coaching and retreats.

NEBRASKA PRESBYTERIAN FOUNDATION

Audrey Richert reported that the new grant cycle for the Nebraska Presbyterian Foundation begins in December.

COUNCIL REPORT

Executive Presbyter Polly Deppen-Williams presented the Council Report. Future Presbytery meetings are as follows: March 12 – Zoom meeting; July 16 – Westminster United Church, Minden; October 29 – To Be Determined.

The Council nominated and the Presbytery approved Bob Scriven to be the Elder Council Commissioner to General Assembly in 2022.

It was moved, seconded, and approved for Logan Ellis to serve as Commissioner to the General Assembly.

The Council now functions as the Nominating Committee for Presbytery. The names submitted by Council to fill committee positions were approved by the Presbytery.

BUSINESS AND BUDGET REPORT

Don Anthony, Chairman of the Business and Budget Committee presented the report of that committee. He discussed the reports which were presented in the agenda of the meeting.

PERSONNEL REPORT

Eddie Mariel, Chairman of the Personnel Committee, presented the report of that committee. The committee has reviewed and set up a budget for the coming year, which it has submitted to the Council for review and approval.

The Personnel Committee approved a cost-of-living increase for Rev. Polly Deppen-Williams. It also approved a raise for Judy Rothenberger, and for Judy Howard.

The Committee has continued to follow up regarding Polly Deppen-Williams recovery from her surgical procedure.

The Committee expressed thanks to Joyce Dean for filling in during Polly's leave of absence.

NOMINATING COMMITTEE

The Council is currently taking care of duties of the Nominating Committee.

COMMITTEE ON PREPARATION FOR MINISTRY

Gregg Allen-Pickett presented the report for the CPM. The Committee currently has one candidate, Sarah Babcock, under care as an inquirer.

Janet Rasmussen is under care in the Commissioned Ruling Elder, Commissioned Lay Pastor ordination process.

Kailen Soncksen, who had been under care, has asked to be removed from the ordination process. She stated her gratitude for the support of the CPM members.

YOUTH COMMITTEE

Logan Ellis reported on the Youth Committee.

COMMITTEE ON MINISTRY

Joyce Dean, Chairman, reported on the Committee on Ministry. Moderators have been appointed for five churches, and two churches are in transition. A Temporary Supply Covenant has been approved for the church in Valentine. Rev. Guy Helms membership has been moved to Wyoming Presbytery. Linda Lambert has been commissioned to the churches in O'Neill and Ewing. A Temporary Supply Covenant has been approved for the church in Superior.

PRESBYTERIAN WOMEN

Stephanie Sinsel, Moderator of Presbyterian Women, gave the report for the organization. She reported on the Fall Gathering.

NEW BUSINESS

Kirwin Stewart installed Sharon Rees as the new Moderator and Jill Boyd as the new Vice-Moderator of the Presbytery.

PRAYERS OF THE PEOPLE Sharon Rees led the prayers of the people.

It was moved, seconded, and approved to adjourn the meeting. Sharon Rees adjourned the meeting with prayer at 10:51 AM.

Executive Presbyter & Stated Clerk Report to the Presbytery for the meeting on March 12, 2022

Since our last meeting, I wanted to share some of what I have been doing as your Executive Presbyter & Stated Clerk:

Meetings with Pastors & Others:

- 10-21-2021 call with mentor Ken Baker
- 10-27-2021 session with professional coach Lorna Kuyk
- 10-21-2021 call with mentor Ken Baker
- 11-16-2021 Marcia McFee Webinar
- 12-2-2021 call with mentor Ken Baker
- 12-2-2021 Zoom call with Mark Elsdon
- 12-16-2021 call with mentor Ken Baker
- 1-26-2022 session with professional coach Lorna Kuyk
- 2-23-2022 session with professional coach Lorna Kuyk

Churches Visited:

- 10-17-2021 Preach at Fullerton
- 10-20-2021 Zoom Meeting with Fullerton PNC
- 11-14-2021 Sutherland worship & Session Meeting
- 11-21-2021 Central City worship
- 11-28-2021 Fullerton Worship & Congregational Meeting
- 12-12-2021 Cozad Worship
- 1-9-2022 Gothenburg Worship
- 2-13-2022 Sutherland Worship & Session Meeting
- 2-17-2022 FPC Grand Island discussion with church consultant
- 2-20-2022 Preach at Cozad
- 2-27-2022 Preach at Benkelman Baptism & Lord's Supper

Presbytery Related Meetings:

- 10-12-2021 COM
- 10-12-2021 Presbytery Council
- 10-23-2021 Presbytery Zoom Meeting
- 10-28-2021 Presbytery Lunch Bunch @ Angus Burgers in Kearney
- 11-2-2021 Presbytery Council
- 12-2-2021 Presbytery Pastors' Lunch Bunch @ Los Magueyes
- 12-14-2021 COM
- 1-11-2022 COM
- 1-11-2022 Presbytery Council
- 1-31-2022 Presbytery Youth Committee
- 2-1-2022 Business & Budget
- 2-8-2022 COM
- 2-8-2022 Presbytery Council
- 2-24-2022 Presbytery Pastors' Lunch Bunch @ Cunningham's-on-the-Lake

Synod & Denomination Meetings:

- 10-3-2021 to 10-8-2021 Association of Mid-Council Leaders, Bon Secours Retreat Center, Baltimore, MD
- 10-12-2021 Nebraska Ecumenical Leaders
- 10-13-2021 Synod EP Zoom Call
- 10-13-2021 PLR Zoom with Becky Balestri & Deb Boucher-Payne
- 10-13-2021 AMCL Zoom Call
- 10-14-2021 to 10-15-2021 Polity, Benefits, & Mission Virtual Conference
- 10-14-2021 OPSF Budget Committee
- 10-19-2021 OPSF Search Committee
- 10-27-2021 AMCL Zoom Call
- 10-28-2021 OPSF Search Committee
- 11-2-2021 OPSF Search Committee
- 11-4-2021 OPSF Search Committee
- 11-8-2021 to 11-11-2021 PLR Retreat in Aurora
- 11-10-2021 Synod EP Zoom Call
- 11-10-2021 PLF Cohort Zoom
- 11-10-2021 AMCL Zoom Call
- 11-16-2021 Nebraska Ecumenical Leaders
- 12-8-2021 Synod EP Zoom Call
- 12-8-2021 AMCL Zoom Call
- 12-14-2021 to 12-15-2021 Mid-Council Financial Network Conference
- 1-12-2022 Synod EP Zoom Call
- 1-12-2021 AMCL Zoom
- 1-19-2021 Nebraska Ecumenical Leaders
- 1-20-2021 OPSF Executive Committee
- 1-26-2022 AMCL Zoom Call
- 1-28-2022 OPSF Quarterly Board Meeting
- 2-3-2022 PLR discussion with Becky Balestri, Sharon Rees, & Greg Allen-Pickett
- 2-7-2022 PLR meeting with Becky Balestri, Shelli Latham, & Deb Boucher-Payne
- 2-9-2022 Synod EP Zoom Call
- 2-9-2022 AMCL Zoom Call
- 2-16-2022 & 2-17-2022 AMCL Virtual Conference

Other projects:

- Safe Gatherings
- Annual Statistical Reports for the PCUSA
- Website Updates

Vacation:

12-23-2021 to 1-2-2022 trip to visit my Mom in Indiana (first time seeing her after 2 years)

Grace & peace, Polly Deppen-Williams Executive Presbyter & Stated Clerk

Council Meeting Minutes

February 8, 2022

Council Attendance

Council Chair	Kirwin Stewart	Present
Moderator	Sharon Rees	Present
Vice Moderator	Jill Boyd	Present
COM Chair	Joyce Dean	Present
CPM Chair	Greg Allen-Pickett	Present
NOM Chair	Council	Present
Personnel Chair	Eddie Mariel	Present
Business & Budget Chair	Don Anthony	Present
PYC Chair	Logan Ellis	Present
Synod Commissioner	Sue Medsker	Present
Presbytery Women Chair	Stephanie Sinsel	Present
Member-at-Large	Bob Scriven	Present
Member-at-Large	Jon Beggs	Present
Executive Presbyter	Polly Deppen-Williams	Present

Kirwin Stewart opened the zoom meeting at 1:00 PM with a devotion and prayer.

Minutes from January 11, 2022 were **APPROVED** as presented.

Polly reviewed the Executive Presbyter and Stated Clerk Report for the March 12, 2022 Presbytery meeting.

Reports of Council Committees:

- Personnel no report.
- Business & Budget Don reviewed the Financial Activity Report, Statement of Financial Position, and Remittance Report as of December 31, 2021. Once updated per capita reports have been received for 2022, the budget will be revised to reflect more accurate receipt projections.
- Nominating Berke Landrum will serve as Synod Minister representative.

Reports of Presbytery Committees:

- COM continue to review and update manual items.
 - Rev. Joy Church has begun to serve First Presbyterian Church, Fullerton. A date will soon be set for her installation.
- CPM no report
- Youth Logan reported on the following:
 - A "youth event" is being planned for June 11, 2022 in Hastings. Details are yet to be finalized. Council voted to **APPROVE** this event.
 - The Presbytery of Central Nebraska will not be organizing a Triennium trip for youth this year. However, some churches would like to enable their youth to attend. Presbytery **APPROVED** grant support. Guidelines will be established, and churches may receive up to \$3000.00 from the Presbytery.

Presbytery Women had no report.

Synod Report – Sue reported that a meeting is being planned and will be held on Zoom.

The next Presbytery meeting will be held on March 12, 2022 on Zoom

- The Docket was reviewed.
 - Eddie Mariel will preach.
 - Offering will be given to mission of attendee's choice.
 - \circ $\,$ Ken Green, Board of Pensions, was added to the Docket $\,$

Other business – there was none.

Next meeting will be on June 14, 2022 at 1 PM on zoom.

Meeting was adjourned at 1:45. Joyce closed with prayer.

Respectfully Submitted, Judy Rothenberger

Central Nebrask	a Presby	tery Churo	ch Remittan	Remittance Reporting								1/1/2021	to	12/31/202	1	
		Per Capita (total)	Mission GA	Mission SYN	Mission Presb.	One Great Hour		Pres Peace	Christmas Joy	Tri- ennium	Pente- cost	Desig. Mission*	Hunger Relief	Theo. Edu.	Disaster Relief	Camp
	Income GL	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p
	xpense GL	12020	9001p	9002p	10000	9121p	9136p	12000	9126p	20700	9131p	9151p	2110p	9150p	2100p	
	A/P GL		2050p	2055p		2121p	2136p		2126p		2131p	2151p	9137p	2150p	9152p	
Totals:		93,321.83	10,787.81	11,478.46	58,474.90	9,570.05	1,885.39	928.63	3,272.00		1,385.00	150.00	196.23	760.35	3,673.26	195,883.91
Atkinson	4419	295.50	31.25	21.25	72.50				15.00							435.50
Aurora	4503	1,049.50				277.50	142.38	70.13			100.00					1,639.51
Axtell	4504		125.00	85.00	290.00											500.00
Beaver City	4505	3,216.00	625.00	425.00	1,450.00	23.69										5,739.69
Benkelman	7154															
Broken Bow	4506	4,522.56				323.99										4,846.55
Campbell	4507															
Central City	4508															
Cozad	4509	1,641.50	1,275.00	867.00	2,958.00	525.00	335.00	165.00	900.00		228.00				845.00	9,739.50
Danbury	526															
Edgar	9204	3,484.00	325.00	225.00	1,950.00	165.00	97.15	47.85	140.00							6,434.00
Ewing	1495	500.00										150.00				650.00
Ewing Bethany	4428															
Fairfield	7237	2,110.50	625.00	425.00	1,450.00											4,610.50
Fullerton	4513	3,517.50	486.88	331.08	1,129.55										125.00	5,590.01
Gothenburg	4516	3,316.56	444.24	307.55	2,665.21	831.00	536.17	264.08								8,364.81
Grand Island	4517	8,558.00	2,296.25	1,561.45	5,327.30	1,483.00	150.75	74.25	525.00		378.00					20,354.00
Hastings Second	4515	938.00	250.00	170.00	580.00	405.00								500.00	2,500.00	5,343.00
Hastings First	4519	15,075.00		4,000.00	25,000.00	1,886.78	83.75	41.25	535.00		115.00		196.23			46,933.01
Holdrege	4520	5,192.50	812.50	552.50	5,135.00											11,692.50
Kearney	4521	7,269.50	500.02	339.96	1,160.02	150.00										9,419.50
Kenesaw	4522	837.50														837.50
Keystone	4523	234.50	75.00	51.00	174.00	1,694.00								260.35		2,488.85
Lebanon	4524															
Lexington First	4526	6,728.32	416.67	416.67	3,333.32	674.90									203.26	11,773.14
Lexington BG	4527	1,105.50														1,105.50
Minden	9666	4,154.00	1,000.00	680.00	2,320.00	400.00	301.50	148.50	400.00		400.00					9,804.00
North Platte	4535	5,829.00	1,125.00	765.00	2,610.00	60.00	133.16	65.59								10,587.75
O'Neill	4435	4,823.89				205.00	105.53	51.98			164.00					5,350.40
Orleans	4537	1,638.50														1,638.50
St. Paul	4541															
Stapleton	4545															

Central Nebrask	a Presby	tery Chur	ch Remittar	nce Reportir	Ig							1/1/2021	to	12/31/202	1		
		Per Capita				One Great	•		Christmas	Tri-	Pente-	Desig.	Hunger	Theo.	Disaster		
		(total)	Mission GA	Mission SYN	Mission Presb.	Hour		Pres Peace	Joy	ennium	cost	Mission*	Relief	Edu.	Relief	Camp	
	Income GL	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p	
	xpense GL	- ,-	9001p	9002p		9121p	9136p	,-	9126p	/	9131p	9151p	2110p	9150p	2100p		
	A/P GL		2050p	2055p		2121p	2136p		2126p		2131p	2151p	9137p	2150p	9152p		
Stuart	4441	670.00															670.00
Superior	4547	971.50	125.00	85.00	290.00												1,471.5
Sutherland	4548	1,574.50	250.00	170.00	580.00	465.19			757.00								3,796.6
Valentine	4444	3,000.00															3,000.0
Wood River	4549	1,068.00															1,068.0
Presbytery	CNP																
Payment to Gen. Asser	nbly:	33,630.12															33,630.1
Payment to Mission Ag	ency:		10,787.81			9,570.05	1,885.39		3,272.00		1,385.00	150.00	196.23		3,673.26		30,919.7
Payment to Foundation	n:													760.35			760.35
Payment to Synod:		20,597.52		11,478.46													32,075.9
_			Disas	ster Giving Desig	gnations			GA Designated Giving Designations									
		PIN	Category	Amount	Designations				<u>PIN</u>	Category	Amount	Designations					
		4515	Disaster	1000	Mayfield Presby	erian Chur	ch		1495	GA Desig.	150	Sthreshley, In	nge & Larry	505045			
											\$ -						
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Central Nebraska	a Presby	tery Churc	h Remittan	ce Reportin	g							1/1/2022	to	1/31/2022			
		Per Capita				One Great			Christmas	Tri-	Pente-	Desig.	Hunger	Theo.	Disaster		
		(total)	Mission GA	Mission SYN	Mission Presb.	Hour		Pres Peace	Joy	ennium	cost	Mission*	Relief	Edu.	Relief	Camp	
	Income GL	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p	
E	xpense GL		9001p	9002p		9121p	9136p		9126p		9131p	9151p	2110p	9150p	2100p		
	A/P GL		2050p	2055p		2121p	2136р		2126р		2131p	2151p	9137p	2150p	9152p		
Totals:		23,965.39	3,427.69	2,491.28	10,928.45	445.00	363.81	179.19	5,673.68		310.00			100.00	2,490.67	50,37	75.16
Atkinson	4419																
Aurora	4503																
Axtell	4504	2,278.00	62.50	42.50	145.00											2,528	28.00
Beaver City	4505																
Benkelman	7154																
Broken Bow	4506	390.83							55.00						41.67	487.	7.50
Campbell	4507	660.50				245.00										905	5.50
Central City	4508																
Cozad	4509	1,574.50	1,275.00	867.00	2,958.00				695.00						1,949.00	9,318	18.50
Danbury	526																
Edgar	9204								90.00							90.	.00
Ewing	1495																
Ewing Bethany	4428	1,608.00	450.00	306.00	1,044.00	200.00	253.26	124.74	420.00		310.00			100.00		4,816	16.00
Fairfield	7237																
Fullerton	4513	3,484.00	399.00	271.32	925.68											5,080	30.00
Gothenburg	4516	268.01	37.02	25.63	222.10											552	2.76
Grand Island	4517	1,532.25	412.50	280.50	957.00				641.16							3,823	23.41
Hastings Second	4515								355.00							355	5.00
Hastings First	4519						110.55	54.45								165.	5.00
Holdrege	4520								560.00							560.	0.00
Kearney	4521	580.67	41.67	28.33	96.67				251.00							998	8.34
Kenesaw	4522																
Keystone	4523																
Lebanon	4524																
Lexington First	4526	7,604.50	500.00	500.00	4,000.00				1,101.52						500.00	14,20	06.02
Lexington BG	4527	1,105.50														1,105	
Minden	9666	,														,	
North Platte	4535																
O'Neill	4435	1,130.63							355.00							1,485	35.63
Orleans	4537	1,100.00							333.00							1,403	
St. Paul	4557																
Stapleton	4545																

Central Nebras	ka Presby	tery Chur	ch Remittan	ice Reportir	Ig							1/1/2022	to	1/31/2022			
		Per Capita				One Grea	+		Christmas	Tri-	Pente-	Desig.	Hunger	Theo.	Disaster		
		(total)	Mission GA	Mission SYN	Mission Presb.	Hour		Pres Peace	Joy	ennium	cost	Mission*	Relief	Edu.	Relief	Camp	
	Income GL	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p	
	Expense GL	•	9001p	9002p		9121p	9136p	,	9126p		9131p	9151p	2110p	9150p	2100p		
	A/P GL		2050p	2055p		2121p	2136p		2126р		2131p	2151p	9137p	2150p	9152p		
Stuart	4441																
Superior	4547	207.00															207.00
Sutherland	4548	1,541.00	250.00	170.00	580.00				925.00								3,466.00
Valentine	4444								225.00								225.00
Wood River	4549																
Presbytery	CNP																
Payment to Gen. Ass	embly:	2,507.67															2,507.67
Payment to Mission	Agency:		3,427.69			445.00	363.81		5,673.68		310.00				2,490.67		12,710.8
Payment to Foundat	on:													100.00			100.00
Payment to Synod:		1,535.88		2,491.28													4,027.16
			Disas	ter Giving Desi	gnations			GA Designated Giving Designations									
		PIN	Category	Amount	Designations				PIN Category Amount Designations								
		4509	Disaster		DR000015												
		4526	Disaster		DR000015												
		4506	Disaster	41.67	DR000015												
											\$ -						
				\$ -													
				\$-													
				\$-													
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entral Nebraska												
/31/2022	1		Earlie	r Years	Pric	or Year	Curre	nt Year		Bud	lget	-
			YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 202 Budget
I. Operating Income &	Expen	ses:										
Presbytery Income:	4003p	UMS Presbytery	\$66,816	\$60,443	\$58,475	\$9,360	\$10,928	\$10,928	\$6,250	\$75,000	\$4,678	15%
	4101p	Per Capita Income	\$128,608	\$106,701	\$93,322	\$24,382	\$23,965	\$23,965	\$9,355	\$112,259	\$14,611	21%
	4138p	Peacemaking Presbytery	\$1,263	\$996	\$929	\$45	\$179	\$179			\$179	
	4172p	Synod Comp Presbytery Support	\$14,762	\$10,000	\$10,000	\$833	\$833	\$833	\$833	\$10,000	\$0	8%
	4185p	Donations	\$2,030		\$22,188							
	4190p	Interest Income	\$1,309	\$418	\$218	\$50	\$1	\$1	\$5	\$60	(\$4)	2%
	4195p	Distribution of Investment Income							\$3,819	\$45,824	(\$3,819)	0%
	4630p	Johnson Scholarship Income	\$1,166	\$178	\$189		\$47	\$47			\$47	
	4710p	Insurance Income										
	4730p	Net Calendar Sales Total Operating Income:	(\$35) \$215,919	\$67 \$178,804	\$111 \$185,432	\$34,669	\$35,955	\$35,955	\$20,262	\$243,143	\$15,693	15%
			,	,		,	,			, .	,	
Presbytery Expenses:	4900p	Insurance & Workers Comp	(\$2,418)	(\$2,516)	(\$2,646)				\$267	\$3,200	\$267	0%
	5101p	GA Per Capita	\$32,368	\$35,129	\$33,630	\$2,803	\$2,508	\$2,508	\$2,508	\$30,092	(\$0)	8%
	5102p	Synod Per Capita	\$21,454	\$21,588	\$20,598	\$1,716	\$1,536	\$1,536	\$1,536	\$18,431	(\$0)	8%
	5209p	Transaction Fees	\$15	\$15								
	5225p	Telephone	\$160	\$1,060	\$1,200		\$100	\$100	\$100	\$1,200	\$0	8%
	5230p	Office Supplies	\$710	\$1,332	\$808	\$45	\$25	\$25	\$125	\$1,500	\$100	2%
	5235p	Equipment Purchase/Lease	\$738	\$1,322					\$167	\$2,000	\$167	0%
	5221p	Rent/Utilities	\$17,160	\$17,400	\$17,400	\$1,450	\$1,450	\$1,450	\$1,450	\$17,400		8%
	5229p	Postage	\$148	\$470	\$428	\$44	\$81	\$81	\$58	\$700	(\$23)	129
	5231p	Software & Maintenance	\$294	\$2,692	\$829	\$54	\$26	\$26	\$100	\$1,200	\$74	2%
	5232p	Paper, Printing	\$1,108	\$1,082	\$1,210	\$255	\$164	\$164	\$75	\$900	(\$89)	18%
	5241p	Audit										
	5250p	Website & DSL Service	\$2,873	\$2,789	\$2,475	\$110	\$195	\$195	\$218	\$2,620	\$23	7%
	5255p	Equipment Purchase	\$560			\$100						
		Operations Expense:	\$75,170	\$82,362	\$75,932	\$6,577	\$6,085	\$6,085	\$6,604	\$79,242	\$519	8%
Committee Expense:												
Business & Budget	5301p	Business & Budget							\$17	\$200	\$17	0%
	5325p	Audit							\$250	\$3,000	\$250	0%
Council	5309p	Council	\$62						\$63	\$750	\$63	0%
	5310p	Council/Task Forces										
	5321p	Personnel	\$250						\$25	\$300	\$25	0%
	5332p	Personnel Committee Gifts	\$250	\$250			\$250	\$250	\$21	\$250	(\$229)	1009
	5351p	Koinonia Project										
	5352p	Presbytery Enrichment Events	\$4,050	\$266	\$1,842				\$250	\$3,000	\$250	0%
	5208p	Sexual Misc Response Team							\$8	\$100	\$8	0%
	5215p	GA Commissioner Tr/Resources							\$13	\$150	\$13	0%
СОМ	5343p	COM Mtgs - Mileage	\$502	\$135					\$83	\$1,000	\$83	0%
	5430p	COM Resources and Training		+ - 35	\$760				\$42	\$500	\$42	0%
	5435p	Background Checks	\$204	\$166	\$138		\$49	\$49	\$25	\$300	(\$24)	16%
	5440p	C.O.M. Emergency Fund	\$2,000	\$2,000	\$2,037		(\$1,000)	(\$1,000)	\$250	\$3,000	\$1,250	-339
	5455p	Background Checks	\$35		. ,		(1 / /	(1 /////			. ,	
	5460p	C.O.M. Visitations/Support	\$24						\$42	\$500	\$42	0%
PM & C	5323p	M & C Mileage	\$488	\$200					\$83	\$1,000	\$83	0%
	5328p	M & C Installations							\$17	\$200	\$17	0%
	5530p	M&C Meals										
Nominating	5313p	Nominating Committee							\$17	\$200	\$17	0%
Perm. Judicial	5317p	PJC							\$8	\$100	\$8	0%
СРМ	5910p	CPM Meetings	\$395	\$84					\$58	\$700	\$58	0%
	5915p	Candidate Assessments	\$428	\$380					\$50	\$600	\$50	0%
	5920p	InterPres Church Event	-	\$1,000					\$83	\$1,000	\$83	0%
	5930p	CP Training/Scholarships	\$700						\$42	\$500	\$42	0%
												+

entral Nebraska		vity										-
			Farlia		Duia		6	-+ V		Dud		
/31/2022		1	Earlie	r Years	Prio	r Year	Curre	nt Year			lget	
			YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 202 Budge
Youth	6550p	Youth Ministry Committee Mtgs							\$42	\$500	\$42	0%
	6551p	Youth Triennium	\$638						\$1,250	\$15,000	\$1,250	0%
	6552p	Camp Scholarships	\$2,363	\$5,200	\$443				\$333	\$4,000	\$333	0%
	6553p	Youth Events	\$1,125									
	6557p	Training							\$42	\$500	\$42	0%
		Total Committees Expense:	\$13,513	\$9,680	\$5,219		(\$701)	(\$701)	\$3,113	\$37,350	\$3,814	-2%
Mission Expense:	6702p	Rural Response Hotline	\$1,000	\$1,000	\$1,000							
	6705p	Mission Interchurch Ministries	\$350	\$350	\$350							
	6720p	Mission Wee Kirk Conference	\$350	\$350	\$350				\$29	\$350	\$29	0%
	6775p	Calvin Crest			\$1,200				\$100	\$1,200	\$100	0%
	6789p	APA Reg/National Scholarship										
	6790p	Leadership Dev Scholarships	\$1,359	\$1,000					\$250	\$3,000	\$250	0%
	6795p	Tech & Assistance Grants	\$2,000	\$9,268	\$12,660	\$7,500			\$2,083	\$25,000	\$2,083	0%
	9003p	Transfer to Presb Mission Fund	\$66,816									
	9138p	Peacemaking Pby Transfer	\$1,263	\$996	\$929	\$45	\$179	\$179				
		Mission Projects Expense:	\$73,138	\$12,964	\$16,489	\$7,545	\$179	\$179	\$2,463	\$29,550	\$2,463	1%
Personnel Expenses:	7000p	EP & Stated Clerk Compensation	\$67,819	\$67,376	\$68,730	\$5,765	\$5,854	\$5,854	\$5,880	\$70,559	\$26	8%
	7004p	EP & SC Pension and Benefits	\$23,753	\$23,310	\$24,222	\$2,018	\$2,058	\$2,058	\$2,021	\$24,252	(\$37)	89
	7009p	EP & SC Travel (vouchered)	\$4,914	\$854	\$1,309	<i>\$2,010</i>	<i>\$2,000</i>	<i>\$2,000</i>	\$375	\$4,500	\$375	0%
	7011p	EP & SC ProfessionI Exps,Meals	\$4,188	\$1,987	\$1,689	\$64	\$220	\$220	\$292	\$3,500	\$72	6%
	7013p	EP & SC DenominationI Expenses	\$4,571	\$1,567	\$3,174	\$50	\$94	\$94	\$417	\$5,000	\$323	2%
	7250p	Executive GA Expense	<i>Q</i> 1,07 1	<i>\</i>	<i>\$</i> 3,17 · ·	çse	<i>\</i>	<i>.</i>	<i>Q</i> .127	<i>\$3,000</i>	<i>Q</i> DZD	
	7040p	Stated Clerk Salary										
	7040p	Stated Clerk Taxes										
	7041p	Stated Clerk Office										
	7043p 7048p	Recording Clerk Salary	\$200		\$625				\$38	\$450	\$38	0%
	7048p	Recording Clerk Expenses	\$200	\$125					\$25	\$300	\$25	0%
	7043p	Presbytery Admin. Salary	\$15,506	\$14,934	\$15,653	\$1,265	\$1,311	\$1,311	\$1,993	\$23,920	\$682	5%
	7051p	Admin Continuing Education	\$15,500	J14,JJ4	\$15,055	J1,20J	,JI,JII	,J1,J11	\$83	\$1,000	\$83	0%
	7057p		\$84						\$42	\$500	\$42	0%
	7058p	Admin Mileage FICA	\$1,186	\$1,142	\$1,197	\$97	\$100	\$100	\$152	\$1,830	\$52	5%
	70350	Personnel Expense:		\$111,296	\$116,600	\$9,259	\$9,637	\$9,637	\$11,318	\$135,811	\$1,681	7%
Other Expenses:	704.0	Council Strengthal Counting	¢3.500	ća 500	¢2.500	ć200	ć200	¢200	¢200	¢3.500	ćo	
Other Expenses.	7910p	Synod Financial Services	\$2,500	\$2,500	\$2,500	\$208	\$208	\$208	\$208	\$2,500	\$0	8%
		Total Operating Expenses:	\$286,745	\$218,801	\$216,740	\$23,589	\$15,408	\$15,408	\$23,704	\$284,453	\$8,476	5%
	Total	Operating Income Minus Expenses:	(\$70,826)	(\$39,997)	(\$31,308)	\$11,081	\$20,547	\$20,547	(\$3,443)	(\$41,311)	\$24,169	
I. External Income and	•											
	4180p	Other Income	\$591									
Manse Expense:	8890m	Insurance										
	8850m	Office Expense										
	8810m	Maintenance & Repair Church										
	8820m	Utilities										
	8830m	Maintenance & Repair Equipment										
		External Income Net of Expense:	\$591									

Statement of Financi	al Acti	vity										
Central Nebraska												
/31/2022	1		Earlie	r Years	Prio	r Year	Curre	nt Year		Bud	get	
			YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 202 Budget
III. Pass-through Rece	ipts & I	Distributions:										
Receipts:	4001p	UMS GA	\$13,042	\$10,296	\$10,788	\$2,057	\$3,428	\$3,428				
	4002p	UMS Synod	\$12,789	\$11,409	\$11,478	\$1,867	\$2,491	\$2,491				
	4121p	One Great Hour of Sharing	\$9,292	\$3,616	\$9,570	\$165	\$445	\$445				
	4170p	Disaster Relief Receipts	\$4,496	\$2,286	\$3,673		\$2,491	\$2,491				
	4171p	Hunger Relief Receipts	\$1,230	\$585	\$196							
	4126p	Christmas Joy Offering	\$6,034	\$5,007	\$3,272	\$2,332	\$5,674	\$5,674				
	4131p	Pentecost GA	\$1,285	\$1,271	\$1,385	\$115	\$310	\$310				
	4136p	Peacemaking GA	\$2,565	\$2,023	\$1,885	\$90	\$364	\$364				
	4150p	Theological Education Fund	\$854	\$864	\$760	\$260	\$100	\$100				
	4151p	GA Designated Gifts	\$13,097	\$150	\$150							
	4152p	GA Extra Commitment Gifts										
	4620p	Receipts for Camp		\$38								
		Pass-through Receipts:	\$64,685	\$37,507	\$43,159	\$6,887	\$15,302	\$15,302				
Distributions:	9001p	UMS GA Expense	\$13,042	\$10,296	\$10,788	\$2,057	\$3,428	\$3,428				
	9002p	UMS Synod Expense	\$12,789	\$11,409	\$11,478	\$1,867	\$2,491	\$2,491				
	9121p	OGHS Expense	\$9,292	\$3,616	\$9,570	\$165	\$445	\$445				
	9126p	Christmas Joy Expense	\$6,034	\$5,007	\$3,272	\$2,332	\$5,674	\$5,674				
	9131p	Pentecost GA Expense	\$1,285	\$1,271	\$1,385	\$115	\$310	\$310				
	9136p	Peacemaking GA Expense	\$2,565	\$2,023	\$1,885	\$90	\$364	\$364				
	9150p	Theological Education Expense	\$854	\$864	\$760	\$260	\$100	\$100				
	9151p	GA Designated Expense	\$13,097	\$150	\$150	<i>\$</i> 200	\$100	\$100				
	9137p	Hunger Relief Transfer	\$1,230	\$585	\$196							
	9152p	Disaster Relief Transfer	\$4,496	\$2,286	\$3,673		\$2,491	\$2,491				
	9620p	Transfer of Camp Receipts	Ş 4 ,450	\$38	\$3,073		<i>Ş</i> 2, 4 51	<i>72,431</i>				
	00200	Pass-through Distributions:	\$64,685	\$37,507	\$43,159	\$6,887	\$15,302	\$15,302				
IV. Unrealized Investn	nent Ga	ins and Fund Income:										
Fund Income (net):	4632p	Crawford Scholarship Income	\$614	(\$132)	\$499							
	4634p	Stuckey Fund Income	\$48,779	\$54,467	\$66,890							
	4635p	Mission & Ministry Fund	\$21,013	\$19,686	\$23,639							
	4636p	Leadership Development Fund	\$23,785	\$22,281	\$26,755							
	4640p	Unrealized gain - Reserves		\$33,172	\$46,075							
		Fund Income:	\$94,191	\$129,473	\$163,858							
I. II. III. & IV Total Inco	me Bef	ore Transfers:	\$23,956	\$89,476	\$132,550	\$11,081	\$20,547	\$20,547	(\$3,443)	(\$41,311)	\$23,990	-50%

Statement of Financial	ACTIVITY										
Central Nebraska											
/31/2022	1	Earlier Years		Prio	r Year	Current Year		Budget			
		YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 202 Budget
Income and Expense Sum	nmary										
Presbytery Income:	UMS Presbytery	\$66,816	\$60,443	\$58,475	\$9,360	\$10,928	\$10,928	\$6,250	\$75,000	\$4,678	15%
	Per Capita Income	\$128,608	\$106,701	\$93,322	\$24,382	\$23,965	\$23,965	\$9,355	\$112,259	\$14,611	21%
	Synod Comp Presbytery Support	\$14,762	\$10,000	\$10,000	\$833	\$833	\$833	\$833	\$10,000	\$0	8%
	Other Income	\$5,733	\$1,660	\$23,635	\$95	\$228	\$228	\$5	\$60	\$223	379%
	Total Presbytery Income:	\$215,919	\$178,804	\$185,432	\$34,669	\$35,955	\$35,955	\$16,443	\$197,319	\$19,512	18%
Presbytery Expenses:	Operations (incl. Per Capita)	\$75,170	\$82,362	\$75,932	\$6,577	\$6,085	\$6,085	\$6,604	\$79,242	\$519	8%
	Committees										
	Council	\$4,612	\$516	\$1,842		\$250	\$250	\$379	\$4,550	\$129	5%
	COM	\$2,765	\$2,300	\$2,935		(\$951)	(\$951)	\$442	\$5,300	\$1,393	-18%
	Business & Budget		. ,	. ,		. ,	,	\$267	\$3,200	\$267	0%
	PM & C	\$488	\$200					\$100	\$1,200	\$100	0%
	Nomination							\$17	\$200	\$17	0%
	Perm Judicial							\$8	\$100	\$8	0%
	СРМ	\$1,523	\$1,464					\$233	\$2,800	\$233	0%
	Youth	\$4,125	\$5,200	\$443				\$1,667	\$20,000	\$1,667	0%
		\$13,513	\$9,680	\$5,219		(\$701)	(\$701)	\$3,113	\$37,350	\$3,814	-2%
	Mission Projects	\$73,138	\$12,964	\$16,489	\$7,545	\$179	\$179	\$2,463	\$29,550	\$2,283	1%
	Personnel	\$122,424	\$111,296	\$116,600	\$9,259	\$9,637	\$9,637	\$11,318	\$135,811	\$1,681	7%
	Other Operating	\$2,500	\$2,500	\$2,500	\$208	\$208	\$208	\$208	\$2,500	\$0	8%
External Income:	Manse and Other	\$591									
Pass-throughs:	Pass-through Receipts	\$64,685	\$37,507	\$43,159	\$6,887	\$15,302	\$15,302				
	Pass-through Distributions	\$64,685	\$37,507	\$43,159	\$6,887	\$15,302	\$15,302				
Fund Income:	Investment Income (net)	\$94,191	\$129,473	\$163,858							<u> </u>
Total Income minus Expense	(all):	\$23,956	\$89,476	\$132,550	\$11,081	\$20,547	\$20,547	(\$7,261)	(\$87,135)	\$27,808	+

	nent of Financia	POSIC							1/31/202
ral	Nebraska								
	Assets			12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	1/31/202
	Operating Funds:	1001p	Checking Acct- F&M 115088	\$3,314	\$3,681	\$2,225	\$2,792	\$2,794	\$2,794
	Operating runus.	1001p	Petty Cash-Office	\$100	\$100	\$100	\$100	\$100	\$100
		1023p	Money Mkt-F&M 903205	\$287,396	\$435,421	\$352,084	\$56,762	\$15,870	\$100
		1140p	Workers Comp Churches - A/R	\$287,390	Ş433,421	(\$21)	(\$103)	(\$103)	(\$103)
		1140p	Workers comp churches - A/K	\$290,810	\$439,203	\$354,389	\$59,550	\$18,661	\$38,977
				\$290,810	\$459,205	\$554,565	\$59,550	\$10,001	\$50,977
In	vestments and Reserves	1011p	New Cov Trst Co-Mission & Ministry	\$102,926	\$99,452	\$120,466	\$140,152	\$163,790	\$163,790
		1012p	New Cov Trst Co -Leadership Devel	\$116,492	\$112,561	\$136,346	\$158,627	\$185,382	\$185,382
		1015p	New Cov Mtl Fds-Stuckey/Next Gen	\$303,587	\$293,343	\$353,121	\$407,589	\$474,479	\$474,479
		1016p	Pres Found - Crawford Fund	\$4,698	\$4,317	\$4,931	\$4,799	. ,	
		1018p	New Cov Trst Co - Reserves	. ,	. ,	. ,	\$273,172	\$319,246	\$319,246
				\$527,703	\$509,674	\$614,865	\$984,338	\$1,142,898	\$1,142,89
								. , ,	. , ,
	Non-Financial Assets:	1636p	Office Equipment	\$48,378	\$48,378	\$48,378	\$48,378	\$48,378	\$48,378
		1736p	Accum Depr-Equipment	(\$42,423)	(\$42,423)	(\$42,423)	(\$42,423)	(\$42,423)	(\$42,423
		1810p	Prepaid Rent	\$2,785	\$2,785				
				\$8,740	\$8,740	\$5,955	\$5,955	\$5,955	\$5,955
			Total Assets:	\$827,253	\$957,617	\$975,209	\$1,049,844	\$1,167,515	\$1,187,83
1	Liabilities								
	Operating Payables:	1201p	Due From (To) Synod	\$38,887	\$625	\$417	\$208	\$208	\$208
		1201bp	Synod Bill Payments Payable		\$16,799	\$56,836	\$49,880	\$46,433	\$38,859
		1201pc	Synod Per Capita Payable		\$5,440	\$1,788	\$1,799	\$1,716	\$1,536
		1201pr	Synod Payroll Payable		\$4,190	\$14,064	\$7,007	\$8,907	\$9,324
		2011p	PPP Loan Payable		. ,	. ,	.,	. ,	. ,
		2015p	APA Meeting Payables	\$618	\$618	\$618	\$618	\$618	\$618
		2020p	GA Per Capita Payable	\$5,403	\$37,789	\$2,569	\$2,932	\$2,808	\$5
		var	Other Net Payables*	\$215	\$215	, ,	1 /	1 ,	
			· · · · · · · · · · · · · · · · · · ·	\$45,122	\$65,676	\$76,292	\$62,444	\$60,690	\$50,550
	Pass-throughs Payable:	2050p	GA Mission Payable	\$10,878	\$26,983	(\$9,805)	(\$9,263)	(\$9,247)	(\$7,264)
	Fass-tillougiis Fayable.	2050p	UMS Synod Payable	\$10,878	\$14,871	\$833	\$959	\$1,145	\$2,327
		2055p	Disaster Relief Payable		\$14,071	\$1,800	\$959	\$1,145	\$2,327
		2100p	•		\$10,971	\$1,800	\$200	\$0	\$2,491
			One Great Hour Offering Payabl						· ·
		2126p	Christmas Joy Offering Payable		\$7,368	(\$0)	\$500	(\$0)	\$4,321
		2131p	Pentecost Offering Payable		\$1,710	\$90	\$290	\$90 \$90	\$400
		2136p	Peace Offering Payable to PMA		\$985 \$700	\$157 \$500	\$692 \$500	\$90	\$363 \$100
		2150p	Theological Ed Fund Payable		\$700		\$500	ć7	\$100
		2110p	Hunger Relief Payable		ć1 100	\$154	(6272)	\$7 (\$272)	(6272)
		2151p	GA Designated Offering Payable		\$1,189	(\$273)	(\$273)	(\$273)	(\$273)
		2620p	Camp Receipts Collected			\$15	\$15	\$15	\$15
		2060p	Nebraskans in Motion				\$395	\$395	\$395
		2520p	Emergency Fund	\$10,878	\$64,778	(\$6,529)	\$1,000 (\$3,485)	\$1,000 (\$5,653)	\$1,000 \$4,076
			Total Liabilities:	\$56,000	\$130,454	\$69,763	\$58,959	\$55,037	\$54,626
_	Net Assets		Total Liabilities.	<i>350,000</i>	Ş130,434	<i>303,703</i>	<i>,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$33,037	Ş5 4 ,020
-	Designated Accounts:	2510p	Peacemaking Fund	\$4,293	\$6,036	\$6,042	\$7,038	\$7,967	\$8,146
	Besignated Hotodinasi	2540p	Mission & Ministry Fund	\$83,988	\$180,977	\$244,319	\$244,319	\$262,305	\$262,305
		2540p	Stuckey/Next Gen Fund	\$253,773	\$303,587	\$299,656	\$348,435	\$402,902	\$469,793
+		2542p 2544p	Leadership Development Fund	\$255,775	\$96,915	\$299,656	\$94,915	\$402,902	\$409,795
		2544p 2550p	Johnson Scholarship Fund	\$97,265	\$96,915	\$94,915	\$94,915	\$2,288	\$113,171
			Mission Development Fund						
-		2565p	Youth Triennium Fund	\$1,999 \$575	\$18,888 \$575	\$8,644	\$8,644	\$8,644	\$8,644
		2570p		\$575 \$442,836	\$575 \$607,922	\$654,520	\$704,295	\$797,277	\$864,753
				÷++2,030	<i>4001,322</i>	90 3 7,320	,, ,∠ ,,2,3	<i>י ז ב</i> ן <i>ז ק</i> ייק	900 4 ,733
	Reserves:	3000p	Prior Surpluses or Deficits	\$142,502	\$189,121	\$181,113	\$151,454	\$137,252	\$197,212
			Year-to-date Surpluses or (Deficits)						\$20,547
		3010p	Designated Reserve	\$50,692	\$50,692	\$50,692	\$50,692	\$50,692	\$50,692
				\$193,194	\$239,813	\$231,805	\$202,146	\$187,944	\$268,451
			Total Net Assets:	\$636,030	\$847,736	\$886,325	\$906,442	\$985,220	\$1,133,20
	Asset Composition	Asset	s Covering Liabilities	\$56,000	\$130,454	\$69,763	\$58,959	\$55,037	\$54,626
			s Supporting Dedicated Accounts	\$442,836	\$607,922	\$654,520	\$704,295	\$797,277	\$864,753
-			··· •						
			Financial Assets	\$8,740	\$8,740	\$5,955	\$5,955	\$5,955	\$5,955
		Year-	to-Date Unallocated Income Net of Expense						\$20,547
		Unde	signated Operating Assets (excluding YTD)	\$319,677	\$210,500	\$244,970	\$280,635		\$241,949

COM PRESBYTERY REPORT MARCH 12, 2022

Church Moderators:

- Beaver City Kirwin Stewart
- Sutherland Polly Deppen Williams
- Keystone Presbyterian Church quarterly Eddie Mariel (meets in Paxton)
- Buffalo Grove Eddie Mariel
- Benkelman Polly Deppen Williams

Conducted 3 Fit interviews.

Temporary Supply Covenants renewed for:

Rev. Lori Kitzing – First Presbyterian Church, Superior Rev. Burke Landrum – Kenesaw Presbyterian Church Pastor Emily McCreery – First Presbyterian Church, North Platte

Stated Supply Covenant renewed for:

Rev. Sharon Rees - Westminster Presbyterian, Minden

Approved the call of Rev. Joy Church to the Fullerton Federated Church.

 Terms of Call are:

 Cash Salary
 \$34,197.03

 Manse Value
 \$14,655/87

 Effective salary
 \$48,852.90

BOP Dues \$18,075.29

Reimbursable Voucher ExpensesProfessional Exp. \$1000.00Continuing Ed.\$ 500.00Mileage\$2000.00

Total Package \$70,428.19

Drafted letter for all pastors, sessions and clerks informing them of the name of their COM Contact Person. The letter includes a brief description of the Contact

Report for Committee for Preparation on Ministry:

We have one candidate under care as an "inquirer" in the traditional ordination process: Sarah Babcock is a 2nd year student at Louisville Seminary and is under care of First Presbyterian Church of Hastings.

We have one candidate under care in the Commissioned Ruling Elder/Commissioned Lay Pastor ordination process: Janet Rasmussen is taking classes through University of Dubuque Theological Seminary.

Our committee has assigned liaisons to each of our candidates under care and they stay in touch with the candidates throughout the year.

We hold annual consultations with the candidates, typically in the Fall. We haven't had any new developments since our report to Presbytery in October.