

Docket
Meeting of the Presbytery of Central Nebraska
Saturday, February 4, 2023
Meeting by Zoom

As approved by the Presbytery at the December 5, 2000, meeting, the meetings of Presbytery shall be set in the worshipful context of thanksgiving. We ask that cell phones be turned either to off or vibrate during the meeting and that people receive their calls outside of the meeting.

THE PRESBYTERY GATHERS

8:30 a.m.	Registration	
9:00 a.m.	The Call to Order	Jill Boyd
	Welcome	Jill Boyd
	Announcements	
	Enrollment/Quorum	
	The Presentation of the Docket and Seating of Corresponding Members	
	Introduction of First Time Commissioners	
	Approval of the Minutes from 10/29/2022 meeting	pages 3 - 7

THE PRESBYTERY HEARS GOD'S WORD

Worship

- Our preacher this morning is Rev. Logan Ellis.
- The offering is to be given to the ministry of commissioner's choice.

WE RESPOND TO GOD'S WORD

10:00 a.m.	Voting on Amendments to the Book of Order	
	<ul style="list-style-type: none">• 90 minutes will be allotted to discussion and voting.• Voting will be done in four blocks:<ul style="list-style-type: none">○ Foundations of Presbyterian Polity○ Form of Government○ Directory of Worship○ Rules of Discipline• Commissioners can remove any amendment from the blocks to discuss individually.	

Report of the Executive Presbyter	Polly Deppen-Williams pages 8 - 9
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Committee on Ministry	Joyce Dean page 10
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Presbyterian Women

Council Report	Sharon Rees pages 11 - 12
Business and Budget	Don Anthony Pages 13 - 19
Personnel	Eddie Mariel
Nominating Committee	Sharon Rees
Committee on Preparation	Greg Allen-Pickett
Youth Committee	Logan Ellis Page 20
New Business	
Prayers of the People	Jill Boyd
THE PRESBYTERY IS SENT FORTH IN GOD'S NAME	
Adjourn with Prayer	Jill Boyd

2023 Presbytery Dates & locations:

- 4/29/2023 at FPC Lexington
- 10/28/2023 at Hastings College

MINUTES
 MEETING OF THE PRESBYTERY OF CENTRAL NEBRASKA
 SATURDAY, OCTOBER 29, 2022
 FIRST PRESBYTERIAN CHURCH, BROKEN BOW, NE

PRESBYTERY ATTENDANCE

Church	Ruling Elder Commissioner
Atkinson, First	
Aurora, Presbyterian UCC	
Axtell, First	
Beaver City, First	
Benkelman, First	
Broken Bow, First	Betty Langrud
Campbell, Westminster United	
Central City, United	
Cozad First	Judy Howard
Danbury, First	
Edgar, Church of the Plains	
Ewing, Bethany	
Ewing, UMPC (USA)	
Fairfield, Community	
Fullerton, First	
Gothenburg, First	Mary Lou Clark
Grand Island, First	
Hastings, First	Joe Black
Hastings, Second	
Holdrege, First	
Kearney, First	
Kenesaw, First	
Keystone	Mary Lou Crofutt
Lebanon, Community	
Lexington, First	Dian Lauby
Lexington, Buffalo Grove	
Minden, Westminster United	Lauren Petersen
North Platte, First	Jon Beggs
O'Neill, First	Melanie Banks
Orleans, First	
St. Paul, First	
Stuart, Community	
Superior, First	
Sutherland, First	
Valentine	C J Leonard
Wood River, First	

Minister of Word & Sacrament	Attendance
Greg Allen–Pickett	Present
David Boyd	Present
Jill Boyd	Present
Don Canady – HR	Excused
Joy Church	Excused
Clint Cozier	Present
Ivan Dean	Present
Steve Deines – HR	Excused
Polly Deppen–Williams	Present
Rebecca Dobitsch	Present
Logan Ellis	Present
Lisa Ewald	Excused
Ethan Feistner (ELCA)	
John Gallentine	Excused
Kevin Geurink	Excused
Kristin Hamner	Excused
Doodle Harris	Present
Lori Kitzing (ELCA)	Present
Cheryl Lamb	Excused
Robert Thom – HR	Excused
Berke Landrum	Present
Eddie Mariel	Present
David Matheke – HR	Excused
David McCarthy	Excused
Joan McCarthy	Excused
Doug McHargue	Excused
Frank Medsker – HR	Excused
Roger Nelson – HR	Excused
William Nottage–Tacey – HR	Excused
Charles Olsen – HR	Excused
Will Ratcliff	Excused
Sharon Rees	Present
Kirwin Stewart	Present
H. Eldin Wells – HR	Excused
Karen Woo	Excused
Gui–Jie Zhang	Excused

Commissioned Pastors	Attendance
Joyce Dean	Present
Mark Diehl	
Dave Irwin	
Brad Jepsen	
Linda Lambert	
Emily McCreery (ELCA)	Present

Craig Mead	Present
Wayne Owens	Present
Gary Smith	Present
Penny Schulz (Disciples of Christ)	

CHAIRPERSON OF COMMITTEES

Don Anthony, Business & Budget; Jill Boyd, Vice-Moderator; Joyce Dean, Committee on Ministry; Sharon Rees, Moderator; Kirwin Stewart, Council

VISITORS

Theresa Mead, Judy Rothenberger

The stated meeting of the Presbytery of Central Nebraska convened at 9:00 A.M. on Saturday, October 29, 2022, at the First Presbyterian Church, Broken Bow, Nebraska. The meeting was called to order and opened with prayer by Moderator Sharon Rees.

STATED CLERK’S REPORT

Stated Clerk Polly Deppen-Williams established that there was a quorum present.

The docket was presented and approved.

Corresponding member Emily McCreery was seated.

First-time Commissioners Mary Lou Clark of Gothenburg and Dian Lauby of Lexington were introduced.

The Minutes of the July 16, 2022, meeting were approved as corrected.

WORSHIP

The Worship service was led by the Reverend Becky Dobitsch with assistance by the Reverend Sharon Rees. The Reverend Doodle Harris gave the message. Communion was served by the Reverends Becky Dobitsch and Doodle Harris. The Offering was designated to support the work of the Reverend Doodle Harris at Hastings College. Special music was provided by Ivey Zimmerman, Sarah Sutton, Robin Koozer, Doodle Harris, and Maria Pytlik.

EXECUTIVE PRESBYTER’S REPORT

The Reverend Polly Deppen-Williams gave the report on her position as Executive Presbyter. She has visited, preached, and attended meetings at nine churches in the Presbytery. She has also had many, many meetings with Pastors, attended Presbytery related meetings and Synod and Denomination meetings. Polly planned the PLR Retreat for the Omaha Presbyterian Seminary Foundation in Aurora in November. She was approved to officiate at a wedding in Virginia on her vacation. Polly will undergo knee replacement surgery on December 12 and will have recuperation time in the hospital and at home afterwards.

HASTINGS COLLEGE CHAPLAIN REPORT

The Reverend Doodle Harris, Chaplain at Hastings College, reported on her work at the college and her interaction and guidance of the students.

Reverend Polly showed videos which are available for the churches to use explaining and encouraging donations to the churches. They also promote financial stability. She explained the work that is supported by the per capita and the basics of per capita. The amount of per capita a church pays is based on the membership of that church two years prior. A Commission is investigating combining the

Office of General Assembly and the General Mission Agency into one entity to improve efficiency and economize.

COUNCIL REPORT

The Reverend Kirwin Stewart, Council Chair, presented the report of the Council. The Council nominated The Reverend Jill Boyd to serve as Moderator of the Presbytery and Gary Smith to serve as Vice-Moderator for the year 2023. The nomination was seconded and passed.

Future Presbytery meetings dates and locations are as follows: January 28, ZOOM; April 29, Lexington; October 28, Hastings College.

BUSINESS AND BUDGET COMMITTEE REPORT

The report of the Business and Budget Committee was presented by Don Anthony, Chair. His report included the budget update as of August 31, as well as the Statement of Financial Position and proposed budget for 2023 as compared to the 2022 budget.

As of the end of August, there was not such a large demand for grants. The Presbytery has used \$25,000.00 from its investments so far this year. The value of the investments is swinging widely. The Presbytery pays \$2,500.00 to the Synod each year for it to do all bookkeeping.

PERSONNEL COMMITTEE REPORT

The Reverend Eddie Mariel, Chair, presented the Personnel Committee report. Since this Committee is responsible for the Presbytery staff, he asked if anyone had any issues to bring up. He explained that every Presbytery is required to have a Stated Clerk, which position Polly fills. She also serves at Executive Presbyter which is a pastoral and educational role.

Judy Rothenberger serves as Administrative Assistant and works twenty hours a week.

Judy Howard has been serving as Recording Clerk. She has resigned as of this meeting for health reasons and needs to be replaced.

The Committee recommended a three percent cost of living increase in Polly and Judy's salaries.

COMMITTEE ON PREPARATION FOR MINISTRY REPORT

The Reverend Greg Allen Picket, Chair, presented the report of the Committee on Preparation for Ministry. The Committee will meet with the candidate under its care this fall. There is currently one candidate, an Enquirer.

YOUTH COMMITTEE REPORT

The Reverend Logan Ellis, Chair, presented the report of the Youth Committee. The Triennium planned for this year was not held.

COMMITTEE ON MINISTRY REPORT

Joyce Dean, Chair, presented the report of the Committee on Ministry. She reported that there are currently no churches in the Presbytery seeking ministers. She introduced the Reverend Doodle Harris, Chaplain of Hastings College.

The Committee recommended a 4.25% increase in the minimum effective salaries for ministers in the Presbytery. This brings the minimum effective salary (including cash and housing) to \$50,561.25 for 2023. This did not require a second and was passed.

NEW BUSINESS

Greetings were conveyed from Audrey Richert of the Nebraska Presbyterian Foundation. She sent information that churches can now apply twice a year for grants.

Logan Ellis expressed concern and had suggestions on how churches can connect with the public more effectively.

The Reverend Jill Boyd was installed as Moderator and Gary Smith was installed as Vice-Moderator.

PRAYERS OF THE PEOPLE

Moderator Jill Boyd led the prayers of the people.

ADJOURNMENT

Moderator Jill Boyd received a motion and second, and affirmative vote, to adjourn the meeting. She adjourned the meeting with prayer at 12:20 P.M.

Executive Presbyter & Stated Clerk Report to the Presbytery for the Meeting on February 4, 2023

Since our last meeting, I wanted to share some of what I have been doing as your Executive Presbyter & Stated Clerk:

Meetings with Pastors & Others:

- 10-26-22 Call with Pastor
- 11-3-22 Lunch with Pastor
- 11-8-22 Zoom with Pastor
- 12-1-2022 Presbytery Pastors' Lunch @ Good Evans in Kearney
- 12-6-2022 Meeting with Pastor
- 12-6-2022 Meeting with church members from Axtell
- 1-5-2023 Zoom with Sharon, Jill, & Judy re: Council Meeting Planning
- 1-26-2023 Presbytery Pastors' Lunch @ Centra Mercantile in Kearney
- 1-18-2023 Zoom with Presbytery Moderator, Jill Boyd, about 2-4-2023 Presbytery Meeting
- 1-19-2023 Conversation with Drew Benson from LeaderWise

Churches Visited:

- 11-6-2022 Teach Sunday School at FPC Hasting and attend worship
- 11-20-2022 Preach in Benkelman
- 11-22-2022 Sutherland Session Meeting
- 12-4-2022 FPC Grand Island for worship and train APNC
- 1-15-2023 Worship at Kenesaw
- 1-22-2023 Preached by Zoom for Valentine Presbyterian Church

Presbytery Related Meetings:

- 10-4-2022 COM
- 10-29-2022 Presbytery Meeting in Broken Bow
- 12-13-2022 COM
- 1-9-2023 Meet with Stated Clerks to prepare for 1-24-2023
- 1-10-2023 Council Meeting
- 1-24-2023 Zoom Meeting on Book of Order Amendments
- 2-4-2023 Zoom Presbytery Meeting

Synod & Denomination Meetings:

- 10-2-2022 to 10-3-2022 Synod Meeting by Zoom
- 11-2-2022 Zoom discussion about Book of Order Amendments
- 11-3-22 Zoom with PLF Cohort
- 11-9-2022 Synod EP Zoom
- 11-9-2022 AMCL Zoom
- 11-21-2022 OPSF Zoom
- 11-29-2022 PLR Steering Committee Zoom
- 12-8-2022 OPSF Executive Committee Zoom
- 12-14-2022 Synod EP Zoom
- 12-14-2022 AMCL Zoom
- 1-9-2023 Zoom with New OPSF PLR Program Director
- 1-9-2023 Zoom to plan Book of Order Amendments Discussion

- 1-11-2023 Synod EP Zoom
- 1-11-2023 AMCL Zoom about New Church Leadership Connection with PCUSA
- 1-17-2023 OPSF PLR Steering Committee
- 1-18-2023 OPSF Executive Committee
- 1-18-2023 PCUSA discussion about Presbytery Boundaries
- 1-23-2023 Mighty Clerks of the Synod of Lakes & Prairies
- 1-27-2023 OPSF Board Meeting

Other projects:

- 1-14 to 11-17-2023 PLR Retreat at The Leadership Center in Aurora, NE

Vacation:

- 10-8-2023 to 10-23-2022 – Cousin’s wedding in Norfolk, VA
- 12-16-2022 Left Knee Replacement Surgery rescheduled from 12-12-2022

Grace & peace,

Polly Deppen-Williams

Executive Presbyter & Stated Clerk

**COM PRESBYTERY REPORT
FEBRUARY 4, 2023**

Church Moderators:

- Sutherland – Polly Deppen Williams
- Keystone Presbyterian Church quarterly – Eddie Mariel (meets in Paxton)
- Buffalo Grove – Eddie Mariel
- Benkelman – Polly Deppen Williams

(We now need a moderator First Presbyterian Church, St. Paul, NE.

Validated a ministry

- Com Validated the ministry of Rev. Lisa Ewald who is the Chaplain at Mary Lanning Hospital in Hastings, Nebraska.

Recognized Ministry.

2. Emily McCreery has requested that a PMA Recognition Service be held at First Presbyterian Church, North Platte. COM **APPROVED** the request. Details need to be worked out.

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Council Meeting Minutes

January 10, 2023

Council Attendance

Council Chair	Sharon Rees	Excused
Moderator	Jill Boyd	Present
Vice Moderator	Gary Smith	Excused
COM Chair	Joyce Dean	Present
CPM Chair	Greg Allen-Pickett	Present
NOM Chair	Council	Present
Personnel Chair	Eddie Mariel	Present
Business & Budget Chair	Don Anthony	Present
PYC Chair	Logan Ellis	Present
Synod Commissioner	Sue Medsker	Present
Presbytery Women Chair	Stephanie Sinsel	Absent
Member-at-Large	Bob Scriven	Present
Member-at-Large	Jon Beggs	Present
Executive Presbyter	Polly Deppen-Williams	Present

Jill Boyd opened the zoom meeting at 1 PM with devotion and prayer.

Council minutes from September 13 were **APPROVED** as presented.

Communications: Polly reported that Sharon is out of state due to a death in her family. Joyce reported that Gary is recovering following heart surgery.

Polly presented the EP and Stated Clerk's Report for the February 4, 2023, meeting.

Reports of Council Committees:

Personnel – Eddie reported that the committee has not met.

- Plan to purchase 2022 holiday gifts for staff.
- Committee needs to select a Recording Clerk to fill the position vacated by Judy Howard.
- Judy Rothenberger will serve as Recording Clerk at the February 4 meeting.

Business and Budget – Don reported that the committee has not met.

- End of the year financial information is not yet available.

Nominating – 2022 committee members were reviewed. Council voted to place the following names in nomination at Presbytery:

- Gary Smith – Vice Moderator of Council
- Don Anthony – 3 year term, Business and Budget
- Greg Allen-Pickett – 1 year term, CPM
- Doodle Harris – 3 year term, Youth
- Eddie Mariel, 3 year term, Personnel
- David Boyd, 3 year term, COM
- Kirwin Stewart, 2 year term, Permanent Judicial Commission

Reports of Presbytery Committees:

COM Committee – Joyce reported the following:

- Lisa Ewald is now employed at Mary Lanning Hospital as a Chaplain. First Presbyterian Church, St. Paul is now using pulpit supply.

CPM Committee – Greg reported that they will be meeting this month.

Youth Committee – Logan reported that the committee is working with Doodle Harris on a 2023 youth event to be held on the Hastings College campus.

PW – no report

Synod – Sue attended an excellent conference in November

Council reviewed the proposed February 4, 2023 Presbytery Docket. The Docket was **APPROVED** as updated. Council **APPROVED** inviting Rev. Logan Ellis to preach. Offering will be given to the donor's choice. 90 minutes will be allotted to the discussion of and voting on the Proposed Amendments to the Constitution of the PC(USA) as approved by the 225th General Assembly (2022). Discussion and voting will be done in four blocks:

- Foundations of Presbyterian Polity
- Form of Government
- Directory of Worship
- Rules of Discipline
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Commissioners will be allowed to remove any amendment from the blocks to discuss individually. Polly has invited Alyson Janke and Elissa Bailey to share their expertise at both the pre-discussion meeting and Presbytery.

Other business –

- Pre-discussion of Amendments to the Book of Order - Zoom, January 24 at 7 PM
- Presbytery meeting – Zoom, February 4, 2023 at 8:30 AM
- Presbytery meeting – In-person meeting, April 29, 2023, First Presbyterian Church, Lexington
 - Council **UNANIMOUSLY** approved the official invite from Lexington
- Presbytery meeting October 28, 2023 at Hastings College
- Reviewed suggestions from August 16, 2022 Special Council Meeting – some topics that may be discussed at future Presbytery meetings include:
 - Use of technology
 - Per capita
 - After school programming
 - Local “community help”
 - PDA
 - Christian Nationalism
 - Other creative ways for church to reach out into community

Logan closed with prayer at 2:15.

Next meeting will be on March 14, 2023 at 1 PM on zoom.

Respectfully Submitted,
Judy Rothenberger

Statement of Financial Position									12/31/2022
Central Nebraska									
				12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022
Assets									
Operating Funds:	1001p	Checking Acct- F&M 115088	\$3,314	\$3,681	\$2,225	\$2,792	\$2,794	\$2,803	
	1025p	Petty Cash-Office	\$100	\$100	\$100	\$100	\$100	\$100	
	1010p	Money Mkt-F&M 903205	\$287,396	\$435,421	\$352,084	\$56,762	\$15,870	\$19,047	
	1140p	Workers Comp Churches - A/R			(\$21)	(\$103)	(\$103)	(\$103)	
			\$290,810	\$439,203	\$354,389	\$59,550	\$18,661	\$21,848	
Investments and Reserves	1011p	New Cov Trst Co-Mission & Ministry	\$102,926	\$99,452	\$120,466	\$140,152	\$163,790	\$134,889	
	1012p	New Cov Trst Co -Leadership Devel	\$116,492	\$112,561	\$136,346	\$158,627	\$185,382	\$152,671	
	1015p	New Cov Mtl Fds-Stuckey/Next Gen	\$303,587	\$293,343	\$353,121	\$407,589	\$474,479	\$390,812	
	1016p	Pres Found - Crawford Fund	\$4,698	\$4,317	\$4,931	\$4,799			
	1018p	New Cov Trst Co - Reserves				\$273,172	\$319,246	\$238,035	
			\$527,703	\$509,674	\$614,865	\$984,338	\$1,142,898	\$916,406	
Non-Financial Assets:	1636p	Office Equipment	\$48,378	\$48,378	\$48,378	\$48,378	\$48,378	\$48,378	
	1736p	Accum Depr-Equipment	(\$42,423)	(\$42,423)	(\$42,423)	(\$42,423)	(\$42,423)	(\$42,423)	
	1810p	Prepaid Rent	\$2,785	\$2,785					
			\$8,740	\$8,740	\$5,955	\$5,955	\$5,955	\$5,955	
		Total Assets:	\$827,253	\$957,617	\$975,209	\$1,049,844	\$1,167,515	\$944,209	
Liabilities									
Operating Payables:	1201p	Due From (To) Synod	\$38,887	\$625	\$417	\$208	\$208	\$208	
	1201bp	Synod Bill Payments Payable		\$16,799	\$56,836	\$49,880	\$46,433	\$45,192	
	1201pc	Synod Per Capita Payable		\$5,440	\$1,788	\$1,799	\$1,716	\$1,536	
	1201pr	Synod Payroll Payable		\$4,190	\$14,064	\$7,007	\$8,907	\$9,410	
	2011p	PPP Loan Payable							
	2015p	APA Meeting Payables	\$618	\$618	\$618	\$618	\$618	\$618	
	2020p	GA Per Capita Payable	\$5,403	\$37,789	\$2,569	\$2,932	\$2,808	\$5	
	var	Other Net Payables*	\$215	\$215					
			\$45,122	\$65,676	\$76,292	\$62,444	\$60,690	\$56,969	
Pass-throughs Payable:	2050p	GA Mission Payable	\$10,878	\$26,983	(\$9,805)	(\$9,263)	(\$9,247)	(\$9,774)	
	2055p	UMS Synod Payable		\$14,871	\$833	\$959	\$1,145	\$1,115	
	2100p	Disaster Relief Payable			\$1,800	\$1,500	\$1,125	\$2,267	
	2121p	One Great Hour Offering Payabl		\$10,971	\$0	\$200	\$0	\$0	
	2126p	Christmas Joy Offering Payable		\$7,368	(\$0)	\$500	(\$0)	(\$0)	
	2131p	Pentecost Offering Payable		\$1,710	\$90	\$290	\$90	\$90	
	2136p	Peace Offering Payable to PMA		\$985	\$157	\$692	\$90	\$662	
	2150p	Theological Ed Fund Payable		\$700	\$500	\$500			
	2110p	Hunger Relief Payable			\$154		\$7	\$66	
	2151p	GA Designated Offering Payable		\$1,189	(\$273)	(\$273)	(\$273)	(\$273)	
	2620p	Camp Receipts Collected			\$15	\$15	\$15	\$15	
	2060p	Nebraskans in Motion				\$395	\$395	\$395	
	2520p	Emergency Fund				\$1,000	\$1,000	\$1,500	
			\$10,878	\$64,778	(\$6,529)	(\$3,485)	(\$5,653)	(\$3,937)	
		Total Liabilities:	\$56,000	\$130,454	\$69,763	\$58,959	\$55,037	\$53,032	
Net Assets									
Designated Accounts:	2510p	Peacemaking Fund	\$4,293	\$6,036	\$6,042	\$7,038	\$7,967	\$9,306	
	2540p	Mission & Ministry Fund	\$83,988	\$180,977	\$244,319	\$244,319	\$262,305	\$262,305	
	2542p	Stuckey/Next Gen Fund	\$253,773	\$303,587	\$299,656	\$348,435	\$402,902	\$469,793	
	2544p	Leadership Development Fund	\$97,265	\$96,915	\$94,915	\$94,915	\$113,171	\$113,171	
	2550p	Johnson Scholarship Fund	\$944	\$944	\$944	\$944	\$2,288	\$2,695	
	2565p	Mission Development Fund	\$1,999	\$18,888	\$8,644	\$8,644	\$8,644	\$8,644	
	2570p	Youth Triennium Fund	\$575	\$575					
			\$442,836	\$607,922	\$654,520	\$704,295	\$797,277	\$865,914	
Reserves:	3000p	Prior Surpluses or Deficits	\$142,502	\$189,121	\$181,113	\$151,454	\$137,252	\$197,212	
		Year-to-date Surpluses or (Deficits)						(\$222,641)	
	3010p	Designated Reserve	\$50,692	\$50,692	\$50,692	\$50,692	\$50,692	\$50,692	
			\$193,194	\$239,813	\$231,805	\$202,146	\$187,944	\$25,263	
		Total Net Assets:	\$636,030	\$847,736	\$886,325	\$906,442	\$985,220	\$891,177	
Asset Composition									
		Assets Covering Liabilities	\$56,000	\$130,454	\$69,763	\$58,959	\$55,037	\$53,032	
		Assets Supporting Dedicated Accounts	\$442,836	\$607,922	\$654,520	\$704,295	\$797,277	\$865,914	
		Non-Financial Assets	\$8,740	\$8,740	\$5,955	\$5,955	\$5,955	\$5,955	
		Year-to-Date Unallocated Income Net of Expense						(\$222,641)	
		Undesignated Operating Assets (excluding YTD)	\$319,677	\$210,500	\$244,970	\$280,635		\$241,949	
		Total Assets:	\$827,253	\$957,617	\$975,209	\$1,049,844	\$1,167,515	\$944,209	

Statement of Financial Activity

Central Nebraska

12/31/2022

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		Earlier Years		Prior Year		Current Year		Budget			
		YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2021 Budget
I. Operating Income & Expenses:											
Presbytery Income:											
4003p	UMS Presbytery	\$66,816	\$60,443	\$58,475	\$58,475	\$6,702	\$64,121	\$75,000	\$75,000	(\$10,879)	85%
4101p	Per Capita Income	\$128,608	\$106,701	\$93,322	\$93,322	\$5,209	\$111,482	\$112,259	\$112,259	(\$776)	99%
4138p	Peacemaking Presbytery	\$1,263	\$996	\$929	\$929	\$327	\$1,340			\$1,340	
4172p	Synod Comp Presbytery Support	\$14,762	\$10,000	\$10,000	\$10,000	\$833	\$10,000	\$10,000	\$10,000	\$0	100%
4185p	Donations	\$2,030		\$22,188	\$22,188						
4190p	Interest Income	\$1,309	\$418	\$218	\$218	\$6	\$16	\$60	\$60	(\$44)	27%
4195p	Distribution of Investment Income							\$45,824	\$45,824	(\$45,824)	0%
4630p	Johnson Scholarship Income	\$1,166	\$178	\$189	\$189	(\$47)	\$873			\$873	
4632p	Crawford Endowment Income			see Investment section		\$47	\$189			\$189	
4710p	Insurance Income										
4730p	Net Calendar Sales	(\$35)	\$67	\$111	\$111	\$16	(\$175)			(\$175)	
	Total Operating Income:	\$215,919	\$178,804	\$185,432	\$185,432	\$13,093	\$187,847	\$243,143	\$243,143	(\$55,296)	77%
Presbytery Expenses:											
4900p	Insurance & Workers Comp	(\$2,418)	(\$2,516)	(\$2,646)	(\$2,646)	(\$754)	\$3,818	\$3,200	\$3,200	(\$618)	119%
5101p	GA Per Capita	\$32,368	\$35,129	\$33,630	\$33,630	\$2,508	\$30,092	\$30,092	\$30,092	(\$0)	100%
5102p	Synod Per Capita	\$21,454	\$21,588	\$20,598	\$20,598	\$1,536	\$18,431	\$18,431	\$18,431	(\$0)	100%
5209p	Transaction Fees	\$15	\$15								
5225p	Telephone	\$160	\$1,060	\$1,200	\$1,200	\$100	\$1,200	\$1,200	\$1,200	\$0	100%
5230p	Office Supplies	\$710	\$1,332	\$808	\$808	\$16	\$171	\$1,500	\$1,500	\$1,330	11%
5235p	Equipment Purchase/Lease	\$738	\$1,322				\$271	\$2,000	\$2,000	\$1,729	14%
5221p	Rent/Utilities	\$17,160	\$17,400	\$17,400	\$17,400	\$1,475	\$17,550	\$17,400	\$17,400	(\$150)	101%
5229p	Postage	\$148	\$470	\$428	\$428		\$205	\$700	\$700	\$495	29%
5231p	Software & Maintenance	\$294	\$2,692	\$829	\$829	\$29	\$621	\$1,200	\$1,200	\$579	52%
5232p	Paper, Printing	\$1,108	\$1,082	\$1,210	\$1,210	\$134	\$1,331	\$900	\$900	(\$431)	148%
5241p	Audit										
5250p	Website & DSL Service	\$2,873	\$2,789	\$2,475	\$2,475	\$345	\$2,665	\$2,620	\$2,620	(\$45)	102%
5255p	Equipment Purchase	\$560									
	Operations Expense:	\$75,170	\$82,362	\$75,932	\$75,932	\$5,389	\$76,354	\$79,242	\$79,242	\$2,889	96%
Committee Expense:											
<i>Business & Budget</i>											
5301p	Business & Budget							\$200	\$200	\$200	0%
5325p	Audit							\$3,000	\$3,000	\$3,000	0%
<i>Council</i>											
5309p	Council	\$62					\$494	\$750	\$750	\$256	66%
5310p	Council/Task Forces										
5321p	Personnel	\$250						\$300	\$300	\$300	0%
5332p	Personnel Committee Gifts	\$250	\$250				\$250	\$250	\$250		100%
5351p	Koinonia Project										
5352p	Presbytery Enrichment Events	\$4,050	\$266	\$1,842	\$1,842	\$165	\$390	\$3,000	\$3,000	\$2,610	13%
5208p	Sexual Misc Response Team							\$100	\$100	\$100	0%
5215p	GA Commissioner Tr/Resources							\$150	\$150	\$150	0%
<i>COM</i>											
5343p	COM Mtgs - Mileage	\$502	\$135					\$1,000	\$1,000	\$1,000	0%
5430p	COM Resources and Training			\$760	\$760			\$500	\$500	\$500	0%
5435p	Background Checks	\$204	\$166	\$138	\$138		\$9	\$300	\$300	\$291	3%
5440p	C.O.M. Emergency Fund	\$2,000	\$2,000	\$2,037	\$2,037	\$500		\$3,000	\$3,000	\$3,000	0%
5455p	Background Checks	\$35									
5460p	C.O.M. Visitations/Support	\$24						\$500	\$500	\$500	0%
<i>PM & C</i>											
5323p	M & C Mileage	\$488	\$200				\$158	\$1,000	\$1,000	\$842	16%
5328p	M & C Installations							\$200	\$200	\$200	0%
5530p	M&C Meals										
<i>Nominating</i>											
5313p	Nominating Committee							\$200	\$200	\$200	0%
<i>Perm. Judicial</i>											
5317p	PJC							\$100	\$100	\$100	0%
<i>CPM</i>											
5910p	CPM Meetings	\$395	\$84					\$700	\$700	\$700	0%
5915p	Candidate Assessments	\$428	\$380					\$600	\$600	\$600	0%
5920p	InterPres Church Event		\$1,000					\$1,000	\$1,000	\$1,000	0%
5930p	CP Training/Scholarships	\$700						\$500	\$500	\$500	0%
5960p	Voc/CPM Committee Training										

Statement of Financial Activity												
Central Nebraska												
12/31/2022												
12												
			Earlier Years		Prior Year		Current Year		Budget			
			YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2021 Budget
Youth	6550p	Youth Ministry Committee Mtgs							\$500	\$500	\$500	0%
	6551p	Youth Triennium	\$638						\$15,000	\$15,000	\$15,000	0%
	6552p	Camp Scholarships	\$2,363	\$5,200	\$443	\$443		\$270	\$4,000	\$4,000	\$3,730	7%
	6553p	Youth Events	\$1,125									
	6557p	Training							\$500	\$500	\$500	0%
		Total Committees Expense:	\$13,513	\$9,680	\$5,219	\$5,219	\$665	\$1,571	\$37,350	\$37,350	\$35,779	4%
Mission Expense:	6702p	Rural Response Hotline	\$1,000	\$1,000	\$1,000	\$1,000						
	6705p	Mission Interchurch Ministries	\$350	\$350	\$350	\$350						
	6720p	Mission Wee Kirk Conference	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$3,000	100%
	6775p	Calvin Crest			\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	100%
	6789p	APA Reg/National Scholarship										
	6790p	Leadership Dev Scholarships	\$1,359	\$1,000					\$3,000	\$3,000	\$3,000	0%
	6795p	Tech & Assistance Grants	\$2,000	\$9,268	\$12,660	\$12,660		\$5,000	\$25,000	\$25,000	\$20,000	20%
	9003p	Transfer to Presb Mission Fund	\$66,816									
	9138p	Peacemaking Pby Transfer	\$1,263	\$996	\$929	\$929	\$327	\$1,340				
		Mission Projects Expense:	\$73,138	\$12,964	\$16,489	\$16,489	\$1,877	\$7,890	\$29,550	\$29,550	\$23,000	27%
Personnel Expenses:	7000p	EP & Stated Clerk Compensation	\$67,819	\$67,376	\$68,730	\$68,730	\$5,854	\$70,249	\$70,559	\$70,559	\$310	100%
	7004p	EP & SC Pension and Benefits	\$23,753	\$23,310	\$24,222	\$24,222	\$2,058	\$24,697	\$24,252	\$24,252	(\$446)	102%
	7009p	EP & SC Travel (vouchered)	\$4,914	\$854	\$1,309	\$1,309		\$1,849	\$4,500	\$4,500	\$2,651	41%
	7011p	EP & SC Professional Exps,Meals	\$4,188	\$1,987	\$1,689	\$1,689	\$814	\$3,605	\$3,500	\$3,500	(\$105)	103%
	7013p	EP & SC Denominational Expenses	\$4,571	\$1,567	\$3,174	\$3,174	\$1,220	\$2,602	\$5,000	\$5,000	\$2,398	52%
	7250p	Executive GA Expense										
	7040p	Stated Clerk Salary										
	7041p	Stated Clerk Taxes										
	7045p	Stated Clerk Office										
	7048p	Recording Clerk Salary	\$200		\$625	\$625		\$450	\$450	\$450		100%
	7049p	Recording Clerk Expenses	\$201	\$125				\$146	\$300	\$300	\$154	49%
	7051p	Presbytery Admin. Salary	\$15,506	\$14,934	\$15,653	\$15,653	\$1,392	\$15,767	\$23,920	\$23,920	\$8,154	66%
	7057p	Admin Continuing Education							\$1,000	\$1,000	\$1,000	0%
	7058p	Admin Mileage	\$84					\$110	\$500	\$500	\$390	22%
	7055p	FICA	\$1,186	\$1,142	\$1,197	\$1,197	\$106	\$1,206	\$1,830	\$1,830	\$624	66%
		Personnel Expense:	\$122,424	\$111,296	\$116,600	\$116,600	\$11,444	\$120,681	\$135,811	\$135,811	\$15,130	89%
Other Expenses:	7910p	Synod Financial Services	\$2,500	\$2,500	\$2,500	\$2,500	\$208	\$2,500	\$2,500	\$2,500	\$0	100%
		Total Operating Expenses:	\$286,745	\$218,801	\$216,740	\$216,740	\$19,583	\$208,996	\$284,453	\$284,453	\$76,797	73%
		Total Operating Income Minus Expenses:	(\$70,826)	(\$39,997)	(\$31,308)	(\$31,308)	(\$6,490)	(\$21,149)	(\$41,311)	(\$41,311)	\$21,502	
II. External Income and Expense:												
Manse Proceeds:	4180p	Other Income	\$591									
Manse Expense:	8890m	Insurance										
	8850m	Office Expense										
	8810m	Maintenance & Repair Church										
	8820m	Utilities										
	8830m	Maintenance & Repair Equipment										
		External Income Net of Expense:	\$591									

Statement of Financial Activity												
Central Nebraska												
12/31/2022	12	Earlier Years		Prior Year		Current Year		Budget				
		YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2021 Budget	
III. Pass-through Receipts & Distributions:												
Receipts:												
4001p	UMS GA	\$13,042	\$10,296	\$10,788	\$10,788	\$676	\$11,626					
4002p	UMS Synod	\$12,789	\$11,409	\$11,478	\$11,478	\$1,114	\$12,547					
4121p	One Great Hour of Sharing	\$9,292	\$3,616	\$9,570	\$9,570		\$10,886					
4170p	Disaster Relief Receipts	\$4,496	\$2,286	\$3,673	\$3,673	\$2,267	\$25,756					
4171p	Hunger Relief Receipts	\$1,230	\$585	\$196	\$196	\$66	\$455					
4126p	Christmas Joy Offering	\$6,034	\$5,007	\$3,272	\$3,272		\$6,673					
4131p	Pentecost GA	\$1,285	\$1,271	\$1,385	\$1,385		\$2,602					
4136p	Peacemaking GA	\$2,565	\$2,023	\$1,885	\$1,885	\$663	\$2,720					
4150p	Theological Education Fund	\$854	\$864	\$760	\$760		\$1,360					
4151p	GA Designated Gifts	\$13,097	\$150	\$150	\$150		\$150					
4152p	GA Extra Commitment Gifts											
4620p	Receipts for Camp		\$38									
Pass-through Receipts:		\$64,685	\$37,507	\$43,159	\$43,159	\$4,787	\$74,775					
Distributions:												
9001p	UMS GA Expense	\$13,042	\$10,296	\$10,788	\$10,788	\$676	\$11,626					
9002p	UMS Synod Expense	\$12,789	\$11,409	\$11,478	\$11,478	\$1,114	\$12,547					
9121p	OGHS Expense	\$9,292	\$3,616	\$9,570	\$9,570		\$10,886					
9126p	Christmas Joy Expense	\$6,034	\$5,007	\$3,272	\$3,272		\$6,673					
9131p	Pentecost GA Expense	\$1,285	\$1,271	\$1,385	\$1,385		\$2,602					
9136p	Peacemaking GA Expense	\$2,565	\$2,023	\$1,885	\$1,885	\$663	\$2,720					
9150p	Theological Education Expense	\$854	\$864	\$760	\$760		\$1,360					
9151p	GA Designated Expense	\$13,097	\$150	\$150	\$150		\$150					
9137p	Hunger Relief Transfer	\$1,230	\$585	\$196	\$196	\$66	\$455					
9152p	Disaster Relief Transfer	\$4,496	\$2,286	\$3,673	\$3,673	\$2,267	\$25,756					
9620p	Transfer of Camp Receipts		\$38									
Pass-through Distributions:		\$64,685	\$37,507	\$43,159	\$43,159	\$4,787	\$74,775					
IV. Unrealized Investment Gains and Fund Income:												
Fund Income (net):												
4632p	Crawford Endowment Income	\$614	(\$132)	\$499	\$499	see Income section						
4634p	Stuckey Fund Income	\$48,779	\$54,467	\$66,890	\$66,890	\$28,412	(\$83,667)			(\$83,667)		
4635p	Mission & Ministry Fund	\$21,013	\$19,686	\$23,639	\$23,639	\$9,806	(\$28,902)			(\$28,902)		
4636p	Leadership Development Fund	\$23,785	\$22,281	\$26,755	\$26,755	\$11,099	(\$32,712)			(\$32,712)		
4640p	Unrealized gain - Reserves		\$33,172	\$46,075	\$46,075	\$17,298	(\$56,211)			(\$56,211)		
Fund Income:		\$94,191	\$129,473	\$163,858	\$163,858	\$66,616	(\$201,492)			(\$201,492)		
I. II. III. & IV Total Income Before Transfers:		\$23,956	\$89,476	\$132,550	\$132,550	\$60,126	(\$222,641)	(\$41,311)	(\$41,311)	(\$181,330)	539%	

Statement of Financial Activity												
Central Nebraska												
12/31/2022	12	Earlier Years		Prior Year		Current Year		Budget				
		YE 2019	YE 2020	YE 2021	YTD 2021	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2021 Budget	
Income and Expense Summary												
Presbytery Income:	UMS Presbytery	\$66,816	\$60,443	\$58,475	\$58,475	\$6,702	\$64,121	\$75,000	\$75,000	(\$10,879)	85%	
	Per Capita Income	\$128,608	\$106,701	\$93,322	\$93,322	\$5,209	\$111,482	\$112,259	\$112,259	(\$776)	99%	
	Synod Comp Presbytery Support	\$14,762	\$10,000	\$10,000	\$10,000	\$833	\$10,000	\$10,000	\$10,000	\$0	100%	
	Other Income	\$5,733	\$1,660	\$23,635	\$23,635	\$348	\$2,244	\$60	\$60	\$1,994	3739%	
	Total Presbytery Income:	\$215,919	\$178,804	\$185,432	\$185,432	\$13,093	\$187,847	\$197,319	\$197,319	(\$9,472)	95%	
Presbytery Expenses:	Operations (incl. Per Capita)	\$75,170	\$82,362	\$75,932	\$75,932	\$5,389	\$76,354	\$79,242	\$79,242	\$2,889	96%	
	Committees											
	Council	\$4,612	\$516	\$1,842	\$1,842	\$165	\$1,134	\$4,550	\$4,550	\$3,416	25%	
	COM	\$2,765	\$2,300	\$2,935	\$2,935	\$500	\$9	\$5,300	\$5,300	\$5,291	0%	
	Business & Budget							\$3,200	\$3,200	\$3,200	0%	
	PM & C	\$488	\$200				\$158	\$1,200	\$1,200	\$1,042	13%	
	Nomination							\$200	\$200	\$200	0%	
	Perm Judicial							\$100	\$100	\$100	0%	
	CPM	\$1,523	\$1,464					\$2,800	\$2,800	\$2,800	0%	
	Youth	\$4,125	\$5,200	\$443	\$443		\$270	\$20,000	\$20,000	\$19,730	1%	
		\$13,513	\$9,680	\$5,219	\$5,219	\$665	\$1,571	\$37,350	\$37,350	\$35,779	4%	
	Mission Projects	\$73,138	\$12,964	\$16,489	\$16,489	\$1,877	\$7,890	\$29,550	\$29,550	\$21,660	27%	
	Personnel	\$122,424	\$111,296	\$116,600	\$116,600	\$11,444	\$120,681	\$135,811	\$135,811	\$15,130	89%	
	Other Operating	\$2,500	\$2,500	\$2,500	\$2,500	\$208	\$2,500	\$2,500	\$2,500	\$0	100%	
External Income:	Manse and Other	\$591										
Pass-throughs:	Pass-through Receipts	\$64,685	\$37,507	\$43,159	\$43,159	\$4,787	\$74,775					
	Pass-through Distributions	\$64,685	\$37,507	\$43,159	\$43,159	\$4,787	\$74,775					
Fund Income:	Investment Income (net)	\$94,191	\$129,473	\$163,858	\$163,858	\$66,616	(\$201,492)					
Total Income minus Expense (all):		\$23,956	\$89,476	\$132,550	\$132,550	\$60,126	(\$222,641)	(\$87,135)	(\$87,135)	(\$135,506)		

Central Nebraska Presbytery Church Remittance Reporting													1/1/2022	to	12/31/2022							
		Per Capita (total)	Mission GA	Mission SYN	Mission Presb.	One Great Hour	GA Peace	Pres Peace	Christmas Joy	Tri-ennium	Pentecost	Desig. Mission*	Hunger Relief	Theo. Edu.	Disaster Relief	Camp						
	Income GL	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p						
	Expense GL		9001p	9002p		9121p	9136p		9126p		9131p	9151p	2110p	9150p	2100p							
	A/P GL		2050p	2055p		2121p	2136p		2126p		2131p	2151p	9137p	2150p	9152p							
	Totals:	111,482.47	11,625.69	12,547.16	64,120.90	10,885.68	2,720.45	1,339.93	6,673.05		2,602.38	150.00	454.96	1,359.52	25,756.14	251,718.33						
Atkinson	4419																					
Aurora	4503 *					54.38	36.43	17.94	54.37		54.38					217.50						
Axtell	4504	2,278.00	62.50	42.50	145.00											2,528.00						
Beaver City	4505	2,981.50	625.00	425.00	1,450.00											5,481.50						
Benkelman	7154	89.98														89.98						
Broken Bow	4506	4,689.96							55.00					500.04		5,245.00						
Campbell	4507	660.50				245.00										905.50						
Central City	4508																					
Cozad	4509	1,574.50	1,275.00	867.00	2,958.00	740.00	234.17	115.34	695.00		279.00			4,089.00		12,827.01						
Danbury	526																					
Edgar	9204	3,417.00	625.00	425.00	1,450.00	120.00	83.75	41.25	90.00							6,252.00						
Ewing	1495	500.00										150.00				650.00						
Ewing Bethany	4428	3,417.00	950.00	646.00	2,204.00	540.00	481.06	236.94	420.00		710.00		600.00			10,205.00						
Fairfield	7237	1,976.50	625.00	425.00	1,450.00									2,350.00		6,826.50						
Fullerton	4513	3,484.00	399.00	271.32	925.68	263.98								300.00		5,643.98						
Gothenburg	4516	2,948.01	385.42	266.83	2,312.50	1,781.00	635.16	312.84								8,641.76						
Grand Island	4517	9,823.50	2,703.75	1,838.55	6,272.70	1,405.00	80.40	39.60	641.16		321.00			4,321.00		27,446.66						
Hastings Second	4515	938.00	375.00	255.00	870.00	620.00	105.86	52.14	355.00				500.00	1,500.00		5,571.00						
Hastings First	4519	16,578.11		3,667.00	24,201.00	1,500.00	110.55	54.45	745.00			454.96				47,311.07						
Holdrege	4520	5,125.50		650.00	5,850.00				560.00							12,185.50						
Kearney	4521	6,968.00	500.02	339.96	1,160.02	50.00	345.72	170.28	251.00		460.00			375.00		10,620.00						
Kenesaw	4522	770.50														770.50						
Keystone	4523	201.00	75.00	51.00	174.00	1,536.00							259.52			2,296.52						
Lebanon	4524																					
Lexington First	4526	15,041.50	1,000.00	1,000.00	8,000.00	544.06			1,101.52					946.10		27,633.18						
Lexington BG	4527	1,105.50														1,105.50						
Minden	9666	3,618.00	500.00	340.00	1,160.00	960.00	525.28	258.72			631.00			505.00		8,498.00						
North Platte	4535	5,427.00	1,125.00	765.00	2,610.00	160.00	36.85	18.15	200.00					475.00		10,817.00						
O'Neill	4435	5,142.27				115.00	45.22	22.28	355.00		147.00					5,826.77						
Orleans	4537	871.00	150.00	102.00	348.00											1,471.00						
St. Paul	4541	2,177.50														2,177.50						
Stapleton	4545																					
Stuart	4441	804.00														804.00						
Superior	4547	2,110.50														2,110.50						
Sutherland	4548	1,541.00	250.00	170.00	580.00	251.26			925.00					395.00		4,112.26						
Valentine	4444	4,145.64							225.00					10,000.00		14,370.64						

Central Nebraska Presbytery Church Remittance Reporting																	
1/1/2022 to 12/31/2022																	
		Per Capita (total)	Mission GA	Mission SYN	Mission Presb.	One Great Hour	GA Peace	Pres Peace	Christmas Joy	Tri-ennium	Pente-cost	Desig. Mission*	Hunger Relief	Theo. Edu.	Disaster Relief	Camp	
Income GL	4101p	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p	
Expense GL			9001p	9002p		9121p	9136p		9126p		9131p	9151p	2110p	9150p	2100p		
A/P GL			2050p	2055p		2121p	2136p		2126p		2131p	2151p	9137p	2150p	9152p		
Wood River Presbytery	4549 CNP	1,077.00														1,077.00	
Payment to Gen. Assembly:		30,092.04															30,092.04
Payment to Mission Agency:			11,625.69			10,885.68	2,720.45		6,673.05		2,602.38	150.00	454.96		25,756.14		60,868.35
Payment to Foundation:													1,359.52				1,359.52
Payment to Synod:		18,430.56		12,547.16													30,977.72
* = paid in 2021																	
Disaster Giving Designations								GA Designated Giving Designations									
	PIN	Category	Amount	Designations		PIN	Category	Amount	Designations								
	4444	Disaster	\$ 10,000.00	DR000156 - Ukraine		1495	GA Desig.	\$ 150.00	Inge & Larry Sthresley Fund #505045								
	4517	Disaster	\$ 2,321.00	DR-000156													
	7237	Disaster	\$ 2,250.00	DR000156 - Ukraine													
	4509	Disaster	\$ 1,949.00	DR000015													
	4509	Disaster	\$ 1,330.00	DR000156 - Ukraine													
	9666	Disaster	\$ 505.00	DR000156 - Ukraine													
	4526	Disaster	\$ 500.00	DR000015													
	4526	Disaster	\$ 446.10	DR000148													
	4548	Disaster	\$ 395.00	DR000156													
	4535	Disaster	\$ 350.00	DR-000156													
	4513	Disaster	\$ 300.00	Kentucky Floods													
	4521	Disaster	\$ 275.00	DR000156 - Ukraine				\$ -									
	4535	Disaster	\$ 125.00	Hurricane Ian													
	7237	Disaster	\$ 100.00	DR000156 - Ukraine													
	4506	Disaster	\$ 41.67	DR000015													
	4506	Disaster	\$ 41.67	DR000148													
	4506	Disaster	\$ 41.67	DR000148				\$ -									
	4506	Disaster	\$ 41.67	DR000148				\$ -									
	4506	Disaster	\$ 41.67	DR000148				\$ -									
	4506	Disaster	\$ 41.67	DR-000148				\$ -									
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January 17, 2023

The Youth Committee is currently working on three projects. The first is initiating relationships between churches with youth groups and those who do not. This will happen within the coming months as we contact representatives of the churches. The second project is developing a one-day event that focuses on creating bonds between the youth in our Presbytery. We are hoping to have this available during the summer with more information available in the upcoming months. The final project is a more ambitious multi-day event that will have parallels to Triennium. We are building the connections and infrastructure for this event, and do not foresee it being available for some time. We appreciate the good ministry the youth of our churches do and look forward to the future ministries God has in store for us.

Chair of Committee, Pastor Logan