

Docket
Meeting of the Presbytery of Central Nebraska
Saturday, April 27, 2024 at 9:00am
Valentine Presbyterian Church
Valentine, NE

As approved by the Presbytery at the December 5, 2000, meeting, the meetings of Presbytery shall be set in the worshipful context of thanksgiving. We ask that cell phones be turned either to off or vibrate during the meeting and that people receive their calls outside of the meeting.

THE PRESBYTERY GATHERS

8:30 a.m.	Fellowship and preparation for the meeting.	
9:00 a.m.	The Call to Order	Gary Smith
	Land Acknowledgement	
	Welcome	Gary Smith
	Announcements	
	Enrollment/Quorum	
	The Presentation of the Docket and Seating of Corresponding Members	
	Introduction of First Time Commissioners	
	Approval of the Minutes from 2/3/2024 meeting	pages 3-7
	New Business to be Presented at the End of the Meeting	

THE PRESBYTERY HEARS GOD’S WORD

Worship

- Our preacher this morning is Rev. Phillip Blackburn
- Our offering will go to Native American Church Property Fund: an ongoing fund has been established at the Presbyterian Foundation to help with urge and immediate repairs and necessary improvements at Native American churches and chapels.

WE RESPOND TO GOD’S WORD

10:00 a.m.	Report of the Executive Presbyter & Stated Clerk	Polly Deppen-Williams pages 8-9
	Presbyterian Foundation	Kyle Nolan
	New Covenant Trust Company	Jim Hitson
	Report from Hastings College	Doodle Harris
	Commission on Ministry	Joyce Dean page 10
	Synod Report	Becky Dobitsch page 11
	Commission on Preparation	Jill Boyd page 12

Council Report

Jill Boyd
pages 13-14

Business and Budget

Don Anthony
pages 15-19

Personnel

Eddie Mariel

Nominating Committee

Jill Boyd

Youth Committee

Doodle Harris

New Business

SPECIAL PRESENTATION

Vitality in Rural Churches

Phillip Blackburn

Prayers of the People

Gary Smith

THE PRESBYTERY IS SENT FORTH IN GOD'S NAME

Adjourn with Prayer

Gary Smith

12:00 p.m. Lunch

2024 Presbytery Dates & locations:

- 10/26/2024 – FPC North Platte

**MINUTES
MEETING OF THE PRESBYTERY OF CENTRAL NEBRASKA
SATURDAY, FEBRUARY 3, 2024
ZOOM**

PRESBYTERY ATTENDANCE

Church	Ruling Elder Commissioner
Atkinson, First	
Aurora, Presbyterian UCC	
Axtell, First	
Beaver City, First	
Benkelman, First	
Broken Bow, First	
Campbell, Westminster United	
Central City, United	
Cozad First	Susan Cornelius
Danbury, First	
Edgar, Church of the Plains	
Ewing, Bethany	
Ewing, UMPC (USA)	
Fairfield, Community	
Fullerton, First	
Gothenburg, First	Scott Foster
Grand Island, First	
Hastings, First	Karen Doerr
Hastings, Second	
Holdrege, First	Tyler Ehlers
Kearney, First	Scott Matteson
Kenesaw, First	
Keystone	
Lebanon, Community	
Lexington, First	Kristin Steinberger
Lexington, Buffalo Grove	
Minden, Westminster United	Stephanie Sinsel
North Platte, First	Ned Mack
O'Neill, First	Melanie Banks
Orleans, First	
St. Paul, First	
Stuart, Community	
Superior, First	
Sutherland, First	
Valentine	
Wood River, First	

Minister of Word & Sacrament	Attendance
Greg Allen–Pickett	Present
David Boyd	Present
Jill Boyd	Present
Don Canady – HR	Excused

Clint Cozier	Present
Joy Church	Present
Ivan Dean	Present
Steve Deines – HR	Excused
Polly Deppen-Williams	Present
Rebecca Dobitsch	Present
Logan Ellis	Present
Lisa Ewald	
Ethan Feistner	
John Gallentine	
Kevin Geurink	Present
Kristin Hamner	
Doodle Harris	
Lori Kitzing	Present
Cheryl Lamb	
Robert Thom – HR	Excused
Berke Landrum	
Eddie Mariel	Present
David McCarthy	Present
Joan McCarthy	Present
Doug McHargue	Present
Frank Medsker – HR	Excused
Roger Nelson – HR	Excused
William Nottage–Tacey – HR	Excused
Charles Olsen – HR	Excused
Will Ratcliff	Excused
Sharon Rees	Present
Kirwin Stewart	Present
H. Eldin Wells – HR	Present
Karen Woo	Present
Gui–Jie Zhang	

Commissioned Pastors	Attendance
Joyce Dean	Present
Mark Diehl	
Dave Irwin	
Brad Jepsen	
Linda Lambert	
Emily McCreery (ELCA PMA)	Present
Craig Mead	Present
Wayne Owens	
Gary Smith	Present
Penny Schulz (Disciples of Christ)	
Janene Reynolds (UMC)	Present

CHAIRPERSONS OF COMMITTEES

Don Anthony, Business & Budget; Jill Boyd, Committee on Preparation for Ministry; Gary Smith, Moderator; Joyce Dean, Committee on Ministry; Jill Boyd, Council; Eddie Mariel, Personnel

VISITORS

Audrey Richert, Janet Rasmussen, Carol Skinner, Annabelle Wells

STAFF

Judy Rothenberger, Sue Medsker

CORRESPONDING MEMBERS

None

COUNCIL MEMBERS

Gary Smith, Presbytery Moderator

Logan Ellis, Presbytery Vice-Moderator

Jill Boyd, Committee on Preparation for Ministry & Moderator of Council

Eddie Mariel, Personnel

Sue Medsker, Presbyterian Women

Joyce Dean, Committee on Ministry

Becky Dobitsch, MWS Synod Commissioner

Brian Johnson, RE Synod Commissioner

Bob Scriven, member at large

THE PRESBYTERY GATHERS

The stated meeting of the Presbytery of Central Nebraska convened at 9:00 A.M. on Saturday, February 3, 2024, via Zoom. The meeting was called to order and opened with prayer by Moderator Gary Smith. Land acknowledgement was given by Gary Smith.

Stated Clerk Polly Deppen-Williams established that there was a quorum present.

A voting protocol was agreed upon wherein only no votes would be indicated for any item of business.

The docket was presented and approved, with the addition of one item of new business.

There were no corresponding members to be seated.

First-time Commissioners Scott Matteson, Kearney; Scott Foster, Gothenburg; Kristin Steinberger, Lexington, were introduced.

The Minutes of the October 28, 2023, meeting were approved as amended. Greg Allen-Pickett's name was misspelled in the minutes.

THE PRESBYTERY HEARS GOD'S WORD

The Worship service and communion were led by the Reverend Kevin Geurink with assistance by CP Gary Smith. The Reverend Kevin Geurink gave the message. The offering was given to the ministry of commissioner's choice.

STATED CLERK'S & EXECUTIVE PRESBYTER'S REPORT

The Reverend Polly Deppen-Williams gave the report on her position as Executive Presbyter. Her report is in the packet. She reminded all clerks of session to get their statistical report done. There will be a preaching seminar for those who have never preached. For more information, call Polly.

NEBRASKA PRESBYTERIAN FOUNDATION REPORT

Audrey Richert reported that the foundation has a grant program for churches in Nebraska. It could be for a dream that you have or for sustaining your church. June 1-15 and December 1-15 are the two times you can apply for a grant. She gave some examples of projects that they have funded. Audrey's contact information is www.nebpresby.org, arichert@nebpresby.org, 402-420-9877.

REPORT FROM HASTINGS COLLEGE

No report

COUNCIL REPORT

The Reverend Jill Boyd, Council Chair, presented the report for Council, which was included in the presbytery packet.

BUSINESS AND BUDGET COMMITTEE REPORT

Don Anthony, Chair, presented the report. The financial statements were included in the presbytery packet. He apologized for not having the statement of financial activity in the packet. He read a statement from Amy Hartman, the synod payroll and accounting manager. He gave an oral report of the financial activity. He thanked Polly and Judy for their financial carefulness. He stated that 2023 was a good year.

PERSONNEL COMMITTEE REPORT

The Reverend Eddie Mariel, Chair, presented the Personnel Committee report. The committee has not met, so no report. He reported that they are trying to find a recording clerk for the presbytery.

NOMINATING

The Reverend Jill Boyd, on behalf of the Council, reported that there are no nominations at this time.

YOUTH COMMITTEE REPORT

The Reverend Logan Ellis stated there is no report.

COMMISSION ON MINISTRY REPORT

CP Joyce Dean gave this report, which was included in the presbytery packet. She thanked those who are moderating sessions.

SYNOD REPORT

The Reverend Becky Dobitsch gave the synod report. Plans are being made for the 70th Synod School, July 21-26, 2024. They also made plans for a Face to Face on November 29, 2023, between churches seeking pastors and pastors seeking churches. Next synod meeting April 28-30, 2024 in the Minneapolis area.

COMMISSION ON PREPARATION FOR MINISTRY REPORT

The Reverend Jill Boyd submitted this report in the presbytery packet.

NEW BUSINESS

- Presbytery Manual of Operations - Sections 9-11 are still in progress, so Polly led the presbytery over the other sections to see if there were any questions. Jill Boyd moved, Becky Dobitsch seconded to approve the sections presented. Passed as presented.
- Concurrence with overture from Mid-Kentucky Presbytery - on amending G-2.0505a from the Book of Order to increase the specified period of a temporary pastor from 12 months to 36 months. David Boyd moved and Becky Dobitsch seconded to concur with this overture. There was discussion. The motion was approved with 3 no votes.
- Concurrence with overture from Genesee Valley Presbytery - on amending D-7.0501 for reporting suspected abuse of children and vulnerable adults. Logan Ellis moved and Eddie Mariel seconded. There was discussion. The motion failed on a vote taken by calling each person's name.

PRAYERS OF THE PEOPLE

Moderator Gary Smith led the prayers of the people and gave a benediction.

THE PRESBYTERY IS SENT FORTH IN GOD'S NAME

Pastor Logan Ellis closed the meeting in prayer at 11:35 A.M. A motion was made and seconded to adjourn the meeting. Motion passed.

The next meeting of Presbytery will be at First Presbyterian Church, Valentine, NE on April 27, 2024.

Executive Presbyter & Stated Clerk Report

April 27, 2024

Since our last meeting, I wanted to share some of what I have been doing as your Executive Presbyter & Stated Clerk:

Meetings with Pastors & Others:

- 1-22-2024 Zoom with O'Neill & Bethany Churches
- 1-31-2024 Gary Smith re: Presbytery Meeting
- 2-1-2024 Zoom with Kasey Summerer re: O'Neill & Bethany churches
- 2-22-2024 Presbytery Pastors' Lunch
- 3-20-2024 Lunch with a Pastor
- 3-23-2024 Funeral for Don Canady at FPC Hastings

Churches Visited:

- 1-21-2024 Worship at Wood River
- 1-25-2024 Meeting with FPC Axtell
- 1-28-2024 Preach at FPC St. Paul – Communion, Baptism, & Congregational Meeting
- 2-18-2024 Worship at FPC Holdrege
- 2-25-2024 Worship at Fairfield
- 3-3-2024 Worship at FPC Kearney
- 3-3-2024 Meet with Axtell Session
- 3-10-2024 Preach at 2nd Pres Hastings
- 3-10-2024 Preach at Commissioning Service for Janet Rasmussen
- 3-24-2024 Worship at FPC Beaver City
- 3-31-2024 Preach at United Presbyterian Church in Benkelman
- 4-14-2024 Preach at FPC North Platte

Presbytery Related Meetings:

- 1-30-2024 Zoom re: Manual of Operations Update
- 2-13-2024 COM
- 2-20-2024 Sutherland Session Meeting
- 2-21-2024 Nebraska Ecumenical Partners Zoom
- 3-2-2024 Preaching Webinar #1 with Gary Neal Hansen (7 attended) 2 more scheduled
- 3-12-2024 COM
- 3-12-2024 Council
- 3-27-2024 Nebraska Ecumenical Partners Zoom
- 4-9-2024 COM
- 4-9-2024 Council
- 4-13-2024 Preaching Webinar #2 with Gary Neal Hansen

Synod & Denomination Meetings:

- 1-26-2024 OPSF Board Meeting
- 1-29-2024 Zoom with Mighty Clerks of the Synod of Lakes & Prairies
- 2-14-2024 Association of Mid-Council Leaders (AMCL) Zoom
- 2-21-2024 Synod EP Call
- 3-13-2024 Synod EP Zoom
- 3-13-2024 AMCL Zoom
- 4-3-2024 Synod Communications Committee
- 4-3-2024 OPSF Executive Committee Meeting
- 4-19-2024 OPSF Board Meeting

- 4-23 & 24 Meeting in Denver with Board of Pensions about changes to medical plan

Other projects:

- Preaching webinar with Gary Neal Hansen – 3/2, 4/13, & 5/4/2024
- Getting the manual ready to send to Sue Medsker for editing

Vacation:

- 4-4 to 4-11-2024 To Indiana for the eclipse and to help my Mom get ready to move to Kearney
- 4-20-22-2024 Bluebird Music Festival in Boulder, CO

Grace & peace,

Polly

Polly Deppen-Williams

**COM PRESBYTERY REPORT
APRIL 27, 2024**

Church moderators remain as follows:

- Church of the Plains – Doodle Harris
- St. Paul – Kevin Geurink
- Sutherland – Polly Deppen-Williams
- Keystone – Eddie Mariel
- Benkelman – Polly Deppen-Williams
- Buffalo Grove – Eddie Mariel
- O’Neill & Bethany - Wayne Owens

Liaisons to churches were discussed.

Kit Alff

Buffalo Grove
Cozad
Gothenburg
Lexington
Minden

Kirwin Stewart

Hastings
Hastings 2nd
Kenesaw
Wood River
Axtell

Lisa Ewald

Central City Fullerton
Grand Island
Aurora

Carol Skinner

Atkinson
Stuart
O’Neill
Ewing Bethany
Bethany PCUSA/UMC
Valentine

David Boyd

Broken Bow
Keystone
North Platte
Sutherland
Kearney
Holdrege

Joyce Dean

Beaver City
Benkelman
Danbury
Orleans

Kevin Geurink

Campbell
Edgar Fairfield
Superior
St. Paul

Other business:

- Commission the commission for Janet Rasmussen to be commissioned as Lay Pastor for First Presbyterian Church, St. Paul. The commission includes Moderator Gary Smith, CP Valentine, Rev Polly Deppen-Williams, Executive Presbyter, Rev. Jill Boyd, Cozad, Rev. Kevin Geurink, Grand Island, Elder Ann Sukraw-Lutz, Grand Island, Elder Shelbea Gouldie, St. Paul. Vote to approve this commission was unanimous. The Commission Service will be Sunday, March 10, 2024 at 4:30 pm at First Presbyterian Church, St. Paul.
- Approved a Temporary Supply Covenant between Kasey Summerer and First Presbyterian, O’Neill and Bethany Presbyterian, Ewing.
- Approved Rev. Joan McCarthy, as requested, be to move to retired status beginning March 28, 2024.
- Approved Rev. Karen Woo, as requested, be to move to retired status beginning April 4, 2024.

Respectfully submitted,
Joyce Dean, COM Chair

Synod Representative Report: April 2024

The Synod of Lakes and Prairies will hold its' spring meeting in person April 28-30, 2024 at the Mount Olivet Conference and Retreat Center in Farmington, MN. Synod School registration has begun and is going well. This is the 70th anniversary of Synod School and there will be many special things to celebrate this milestone. The theme this year is "More Than We Can Imagine." Synod School will be held July 21-26, 2024 at Buena Vista University in Storm Lake, Iowa.

Respectfully Submitted,

Becky Dobitsch

Commission on Preparation for Ministry

Presbytery of Central Nebraska Meeting

April 27, 2024

Current members of the CPM include Joy Church, Mary Lou Clark, Becky Dobitsch, Logan Ellis, Julia Thomsen, and Jill Boyd (chair).

The CPM met at the presbytery office on March 14, 2024. We got to know one another, reviewed the responsibilities of the commission, and discussed the one individual who is currently under our care.

Sara Babcock is an Inquirer who graduated from Louisville Seminary in 2023 and is currently working in their admissions department. We are awaiting her submission of paperwork so that we can conduct an annual assessment and discuss her current sense of call.

The CPM also approved volunteer readers of this spring's ordination exams. Those volunteers include Logan Ellis (Teaching Elder), Bob Scriven (Ruling Elder), and Brian Johnson (Alternate) and the appropriate documentation was submitted to GA.

Additional goals for this year include being available for any new inquirers, becoming familiar with the updated manual of operations, and being available to the presbytery in any way we can.

We consider it a privilege to serve the Presbytery on the CPM and appreciate your support.

Respectfully Submitted,

Jill Boyd, Chair

Council Meeting Minutes

March 12, 2024

Council Attendance

Council Chair	Jill Boyd	Present
Moderator	Gary Smith	Present
Vice Moderator	Logan Ellis	Present
COM Chair	Joyce Dean	Present
CPM Chair	Jill Boyd	Present
NOM Chair	Council	
Personnel Chair	Eddie Mariel	Absent
Business & Budget Chair	Don Anthony	Present
PYC Chair	Vacant	
PW Chair	Sue Medsker	Present
Synod Commissioner	Becky Dobitsch	Present
Member-at-Large	Bob Scriven	Absent
Member-at-Large	Jon Beggs	Absent
Member-at-Large	Brian Johnson	Present
Executive Presbyter	Polly Deppen-Williams	Present

Jill Boyd opened the zoom meeting at 1:04 PM with devotion and prayer.

Council minutes from March 9, 2024 were **APPROVED** as presented.

Communications:

- A thank you from PDA for our gift of \$5000 on 12/28/2023 was shared.

Polly shared her Executive Presbyter & State Clerk report. She highlighted the following:

- The first preaching webinar with Gary Neal Hansen was held on Saturday, March 2, 2024, 9-11 am on Zoom. Additional sessions will be held on April 13 and May 4. 7 people attended.

Reports of Council Committees:

Personnel – no report

Business and Budget- Don reported the following:

- Jim Koon has secured a firm to complete a financial audit for CNP. This should be done prior to the October meeting.

Nominating – no report.

Reports of Presbytery Committees:

COM – Joyce reported the following:

- Approved the Commission for Janet Rasmussen.
- Assisted with the Temporary Supply Covenant with Rev. Kasey Summerer in O’Neill.

CPM – Jill reported the following:

- Commission plans to meet in the Presbytery conference room on March 14.
- Sara Babcock remains under care.

Youth Committee – no report.

PW – Sue reported the following:

- The churchwide gathering will be in August.
- Sue will serve as the CNP representative.

Synod – Becky reported the following:

- The next meeting will be in person at Mt. Olivet in Farmington, MN, April 28-30, 2024.

The next Presbytery meeting will be April 27, 2024 in Valentine.

- Dinner on the night before the meeting will be held at the Peppermill.
- Docket
 - Gary and Polly will decide on where the offering will go.
 - The preacher will be Phillip Blackburn. The Presbytery will pay his travel expenses.
 - Lebanon church has been sold and a time to give the final report will need to be added to the Docket.
 - After some discussion, Council **APPROVED** presenting the speaker with a \$500 honorarium.

Other business –

- 2024 Presbytery dates and locations:
 - 10/26/2024 – North Platte
- Special guests/topics for 2024 meetings:
 - 10/26/2024 – need suggestions
- T-shirt – Polly shared a design she created for General Assembly Commissioners and others who may be interested
- Possible new logo for the Presbytery

Meeting was adjourned at 1:46 pm and closed with prayer given by Logan.

Next Stated Meetings:

- April 9, 2024 at 1:00 pm by zoom.

Respectfully Submitted,
Judy Rothenberger

Statement of Financial Position								2/29/2024	
Presbytery of Central Nebraska									
					12/31/2020	12/31/2021	12/31/2022	12/31/2023	2/29/2024
Assets									
Operating Funds:	1001p	Checking Acct- F&M 115088	\$ 2,792	\$ 2,794	\$ 2,803	\$ 2,859	\$ 4,284		
	1025p	Petty Cash-Office	100	100	100	100	100		
	1010p	Money Mkt-F&M 903205	56,762	15,870	19,047	22,980	14,792		
	1140p	Workers Comp Churches - A/R	(103)	(103)	(103)	0	0		
		Total Operating Funds	\$ 59,550	\$ 18,661	\$ 21,848	\$ 25,939	\$ 19,176		
Investments and Reserves	1011p	New Cov Trst Co-Mission & Ministry	\$ 140,152	\$ 163,790	\$ 134,889	\$ 159,579	\$ 159,579		
	1012p	New Cov Trst Co -Leadership Devel	158,627	185,382	152,671	180,615	180,615		
	1015p	New Cov Trst Co-Stuckey/Next Gen	407,589	474,479	390,812	462,345	462,345		
	1016p	Pres Found - Crawford Fund	4,799	0	0	0	0		
	1017p	New Cov Trst Co Certificate	0	0	0	65,677	65,677		
	1018p	New Cov Trst Co - Reserves	273,172	319,246	238,035	227,922	227,922		
		Total Investments and Reserves	\$ 984,338	\$ 1,142,898	\$ 916,406	\$ 1,096,139	\$ 1,096,139		
Non-Financial Assets:	1636p	Office Equipment	48,378	48,378	48,378	48,378	48,378		
	1736p	Accum Depr-Equipment	(42,423)	(42,423)	(42,423)	(48,378)	(48,378)		
	1810p	Prepaid Rent	0	0	0	0	0		
		Total Non-Financial Assets	\$ 5,955	\$ 5,955	\$ 5,955	\$ 0	\$ 0		
		Total Assets:	\$ 1,049,844	\$ 1,167,515	\$ 944,209	\$ 1,122,078	\$ 1,115,315		
Liabilities									
Operating Payables:	1201p	Due From (To) Synod	\$ 208	\$ 208	\$ 208	\$ 208	\$ 208		
	1201bp	Synod Bill Payments Payable	49,880	46,433	45,192	8,869	6,107		
	1201pc	Synod Per Capita Payable	1,799	1,716	1,536	1,536	1,498		
	1201pr	Synod Payroll Payable	7,007	8,907	9,410	9,602	9,847		
	2011p	PPP Loan Payable	0	0	0	0	0		
	2015p	APA Meeting Payables	618	618	618	0	0		
	2020p	GA Per Capita Payable	2,932	2,808	5	0	0		
		Total Operating Payables	\$ 62,444	\$ 60,690	\$ 56,969	\$ 20,215	\$ 17,660		
Pass-through Payables:	2050p	GA Mission Payable	(9,263)	(9,247)	(9,774)	282	199		
	2055p	UMS Synod Payable	959	1,145	1,115	445	137		
	2100p	Disaster Relief Payable	1,500	1,125	2,267	42	1,042		
	2121p	One Great Hour Offering Payabl	200	0	0	0	0		
	2126p	Christmas Joy Offering Payable	500	(0)	(0)	0	1,968		
	2131p	Pentecost Offering Payable	290	90	90	0	0		
	2136p	Peace Offering Payable to PMA	692	90	662	819	0		
	2150p	Theological Ed Fund Payable	500	0	0	0	0		
	2110p	Hunger Relief Payable	0	7	66	51	0		
	2151p	GA Designated Offering Payable	(273)	(273)	(273)	0	1,000		
	2620p	Camp Receipts Collected	15	15	15	0	0		
	2060p	Nebraskans in Motion	395	395	395	395	395		
	2520p	Emergency Fund	1,000	1,000	1,500	1,500	1,500		
		Total Pass-through Payables	\$ (3,485)	\$ (5,653)	\$ (3,937)	\$ 3,534	\$ 6,241		
		Total Liabilities:	\$ 58,959	\$ 55,037	\$ 53,032	\$ 23,749	\$ 23,901		

Statement of Financial Position									2/29/2024
<i>Presbytery of Central Nebraska</i>									
					12/31/2020	12/31/2021	12/31/2022	12/31/2023	2/29/2024
Net Assets									
Designated Accounts:	2510p	Peacemaking Fund		7,038	7,967	9,306	9,977	10,129	
	2540p	Mission & Ministry Fund		244,319	262,305	262,305	262,305	262,305	
	2542p	Stuckey/Next Gen Fund		348,435	402,902	469,793	386,125	457,659	
	2544p	Leadership Development Fund		94,915	113,171	113,171	113,171	113,171	
	2550p	Johnson Scholarship Fund		944	2,288	2,695	3,568	3,849	
	2565p	Mission Development Fund		8,644	8,644	8,644	8,644	8,644	
	2570p	Youth Triennium Fund		0	0	0	0	0	
		Total Designated Accounts		\$ 704,295	\$ 797,277	\$ 865,914	\$ 783,790	\$ 855,758	
Reserves:	3000p	Prior Surpluses or Deficits		\$ 151,454	\$ 137,252	\$ 197,212	\$ 54,194	\$ 192,031	
		Year-to-date Surpluses or (Deficits)						(7,067)	
	3010p	Designated Reserve		50,692	50,692	50,692	50,692	50,692	
		Total Reserves		\$ 202,146	\$ 187,944	\$ 247,904	\$ 104,886	\$ 235,656	
		Total Net Assets		\$ 906,442	\$ 985,220	\$ 1,113,818	\$ 888,676	\$ 1,091,414	
Asset Composition		Assets Covering Liabilities		\$ 58,959	\$ 55,037	\$ 53,032	\$ 23,749	\$ 23,901	
		Assets Supporting Dedicated Accounts		704,295	797,277	865,914	783,790	855,758	
		Non-Financial Assets		5,955	5,955	5,955	0	0	
		Year-to-Date Unallocated Income Net of Expense					0	(7,067)	
		Undesignated Operating Assets (excluding YTD)		280,635	309,246	19,307	0	242,723	
		Total Assets:		\$ 1,049,844	\$ 1,167,515	\$ 944,209	\$ 1,122,078	\$ 1,115,315	

Statement of Financial Activity										
<i>Presbytery of Central Nebraska</i>										
2/29/2024	2	Earlier Years		Prior Year		Current Year		Budget		
		YE 2021	YE 2022	YE 2023	YTD 2023	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	
Income and Expense Summary										
Presbytery Income:	UMS Presbytery	\$ 58,475	\$ 64,121	\$ 66,237	\$ 7,869	\$ 2,191	\$ 7,678	\$ 11,896	\$ 71,375	
	Per Capita Income	93,322	111,482	103,771	20,618	10,063	20,314	19,069	114,415	
	Synod Comp Presbytery Support	10,000	10,000	10,000	1,667	833	1,667	1,667	10,000	
	Other Income	23,635	2,054	92,040	25,173	145	351	10	60	
		\$ 185,432	\$ 187,658	\$ 272,048	\$ 55,327	\$ 13,232	\$ 30,010	\$ 32,642	\$ 195,850	
Presbytery Expenses:	Operations (incl. Per Capita)	\$ 81,224	\$ 76,354	\$ 81,607	\$ 12,398	\$ 5,871	\$ 12,122	\$ 13,189	\$ 79,136	
	Committees									
	Council	\$ 1,842	\$ 1,134	\$ 1,278	\$ 250	\$ 500	\$ 750	\$ 692	\$ 4,150	
	COM	2,935	9	2,392	500	0	(1,200)	650	3,900	
	Business & Budget	0	0	0	0	0	0	33	200	
	PM & C	0	158	0	0	0	0	158	950	
	Nomination	0	0	0	0	0	0	0	0	
	Perm Judicial	0	0	0	0	0	0	17	100	
	CPM	0	0	0	0	0	0	467	2,800	
	Youth	443	270	3,103	0	0	0	417	2,500	
		\$ 5,219	\$ 1,571	\$ 6,772	\$ 750	\$ 500	\$ (450)	\$ 2,433	\$ 14,600	
	Mission Projects	\$ 16,489	\$ 7,890	\$ 5,671	\$ 3,895	\$ 2,500	\$ 2,652	\$ 4,925	\$ 29,550	
	Personnel	\$ 116,600	\$ 120,681	\$ 129,560	\$ 20,354	\$ 11,071	\$ 22,223	\$ 24,009	\$ 144,053	
	Other Operating	\$ 2,500	\$ 2,500	\$ 2,840	\$ 417	\$ 321	\$ 529	\$ 417	\$ 2,500	
External Income:	Manse and Other									
Pass-throughs:	Pass-through Receipts	\$ 43,159	\$ 74,775	\$ 45,068	\$ 8,521	\$ 4,346	\$ 11,854			
	Pass-through Distributions	\$ 43,159	\$ 74,775	\$ 45,068	\$ 8,521	\$ 4,346	\$ 11,854			
Fund Income:	Investment Income (net)	\$ 163,858	\$ (201,303)	\$ 164,055	\$ 47	\$ -	\$ -	\$ 3,750	\$ 22,500	
Total Income minus Expense (all):		\$ 127,258	\$ (222,641)	\$ 209,993	\$ 17,560	\$ (7,030)	\$ (7,067)	\$ (8,581)	\$ (51,489)	

Central Nebraska Presbytery Church Remittance Reporting																1/1/2024	to	2/29/2024
		Per Capita (total)	Mission GA	Mission SYN	Mission Presb.	One Great Hour	GA Peace	Pres Peace	Christmas Joy	Tri- ennium	Pente- cost	Desig. Mission*	Hunger Relief	Theo. Edu.	Disaster Relief	Camp		
Income GL		4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p		
Expense GL			9001p	9002p		9121p	9136p		9126p		9131p	9151p	2110p	9150p	2100p			
	A/P GL		2050p	2055p		2121p	2136p		2126p		2131p	2151p	9137p	2150p	9152p			
Totals:		20,313.75	744.82	765.64	7,677.88	120.37	309.54	152.46	7,082.15		12.00	1,000.00	63.44	284.00	1,472.40		39,998.45	
Atkinson	4419	656.00			125.00	70.37					12.00						863.37	
Aurora	4503																	
Axtell	4504																	
Beaver City	4505	2,625.00	325.00	225.00	1,950.00												5,125.00	
Benkelman	7154																	
Broken Bow	4506	805.00							150.00						83.34		1,038.34	
Campbell	4507																	
Central City	4508																	
Cozad	4509								675.00						250.00		925.00	
Danbury	526	525.00															525.00	
Edgar	9204								354.00								354.00	
Ewing	1495																	
Ewing Bethany	4428						225.79	111.21	375.00								712.00	
Fairfield	7237								150.00								150.00	
Fullerton	4513	2,975.00	155.22	107.46	931.32							1,000.00			1,000.00		6,169.00	
Gothenburg	4516																	
Grand Island	4517	778.75	105.95	73.35	635.70												1,593.75	
Hastings Second	4515								295.00								295.00	
Hastings First	4519	1,342.00		250.00	2,084.00				2,460.00				63.44				6,199.44	
Holdrege	4520																	
Kearney	4521	1,190.00	43.34	30.00	260.00	50.00	10.05	4.95									1,588.34	
Kenesaw	4522																	
Keystone	4523	210.00	39.00	27.00	234.00									284.00			794.00	
Lebanon	4524																	
Lexington First	4526								965.15						139.06		1,104.21	
Lexington BG	4527																	
Minden	9666	3,815.00							1,148.00								4,963.00	
North Platte	4535	912.00	76.31	52.83	457.86		73.70	36.30	135.00								1,744.00	
O'Neill	4435	2,800.00															2,800.00	
Orleans	4537																	
St. Paul	4541																	
Stapleton	4545																	

Central Nebraska Presbytery Church Remittance Reporting																	1/1/2024	to	2/29/2024														
		Per Capita (total)	Mission GA	Mission SYN	Mission Presb.	One Great Hour	GA Peace	Pres Peace	Christmas Joy	Tri-ennium	Pente-cost	Desig. Mission*	Hunger Relief	Theo. Edu.	Disaster Relief	Camp																	
Income GL	4101p	4001p	4002p	4003p	4121p	4136p	4138p	4126p	2570p	4131p	4151p	4171p	4150p	4170p	4620p																		
Expense GL		9001p	9002p		9121p	9136p		9126p		9131p	9151p	2110p	9150p	2100p																			
A/P GL		2050p	2055p		2121p	2136p		2126p		2131p	2151p	9137p	2150p	9152p																			
Stuart	4441																																
Superior	4547																																
Sutherland	4548	1,680.00			1,000.00			375.00									3,055.00																
Valentine	4444																																
Wood River	4549																																
Presbytery	CNP																																
Payment to Gen. Assembly:		5,203.80															5,203.80																
Payment to Mission Agency:			744.82			120.37	309.54	7,082.15		12.00	1,000.00	63.44		1,472.40			10,804.72																
Payment to Foundation:													284.00				284.00																
Payment to Synod:		2,996.58		765.64													3,762.22																
Disaster Giving Designations																	GA Designated Giving Designations																
	<u>PIN</u>	<u>Category</u>	<u>Amount</u>	<u>Designations</u>						<u>PIN</u>	<u>Category</u>	<u>Amount</u>	<u>Designations</u>																				
	4513	Disaster	1000	DR000148 - 1000.00; E132192 - 1000.00						4513	GA Desig.	1000	DR000148 - 1000.00; E132192 - 1000.00																				
	4509	Disaster	250	DR000081 Israel/Palestine								\$ -																					
	4506	Disaster	41.67	DR000148																													
	4506	Disaster	41.67	DR000148																													
			\$ -																														