

Docket
Meeting of the Presbytery of Central Nebraska
Saturday, April 25,2026 at 9:00am
Meeting by Zoom

As approved by the Presbytery at the December 5, 2000, meeting, the meetings of Presbytery shall be set in the worshipful context of thanksgiving. We ask that cell phones either be turned off or vibrate during the meeting and that people receive their calls outside of the meeting.

THE PRESBYTERY GATHERS

8:30 a.m.	Fellowship and preparation for the meeting.	
9:00 a.m.	The Call to Order Land Acknowledgement Welcome Announcements Enrollment/Quorum The Presentation of the Docket and Seating of Corresponding Members Introduction of First Time Commissioners Approval of the Minutes of the 2/7/2026 Presbytery Meeting New Business to be Presented at the End of the Meeting	Becky Dobitsch pages 3-7

THE PRESBYTERY HEARS GOD’S WORD

- Jill Boyd will be sharing a devotion with the presbytery this morning.
- The offering will go to the Nebraska Farm Bureau Disaster Relief Fund to help those affected by the recent wildfires.

WE RESPOND TO GOD’S WORD

Please read the included written reports. Oral reports will only be given if there is business to be voted on by the presbytery.

Report of the Executive Presbyter & Stated Clerk	Polly Deppen-Williams pages 8-9
Synod Report	Becky Dobitsch page 10
Youth Committee	Eddie Mariel
Commission on Ministry	Joyce Dean page 11
Council Report	pages 12-13

Nominating Committee

Business and Budget

pages 14-19

Personnel

Ivan Dean

Commission on Preparation

Jill Boyd

New Business

Prayers of the People

THE PRESBYTERY IS SENT FORTH IN GOD'S NAME

Adjourn with Prayer

Becky Dobitsch

2026 Presbytery Dates & Locations:

- Saturday, October 24, 2026, at First Presbyterian Church, Hastings, NE

2027 dates will be set later in the summer.

**MINUTES
MEETING OF THE PRESBYTERY OF CENTRAL NEBRASKA
SATURDAY, FEBRUARY 7, 2026
MEETING BY ZOOM**

PRESBYTERY ATTENDANCE

CHURCH	RULING ELDER COMMISSIONER
Atkinson, First	
Aurora, Presbyterian UCC	
Axtell, First	Donna Messerer
Beaver City, First	
Benkelman, First	
Broken Bow, First	
Campbell, Westminster United	
Central City, United	
Cozad, First	
Danbury, First	
Edgar, Church of the Plains	
Ewing, Bethany	
Ewing, UMPC (USA)	
Fairfield, Community	
Fullerton, First	
Gothenburg, First	Roxanne Converse-Whiting
Grand Island, First	
Hastings, First	Sue Medsker
Hastings, Second	Chris Guest
Holdrege, First	
Kearney, First	Gary Feind
Kenesaw, First	
Keystone	
Lexington, First	Karla Denker
Lexington, Buffalo Grove	
Minden, Westminster United	Bob Money
North Platte, First	Amy Cauffman
O'Neill, First	
Orleans, First	
St. Paul, First	
Stuart, Community	
Superior, First	
Sutherland, First	
Valentine	
Wood River, First	

MINISTERS OF WORD & SACRAMENT	ATTENDANCE
Greg Allen–Pickett	Present
David Boyd	Present
Jill Boyd	Present
Joy Church	Present
Ivan Dean	Present
Steve Deines – Retired	Excused
Polly Deppen-Williams	Present
Rebecca Dobitsch	Present
Logan Ellis	Present
Lisa Ewald	
John Gallentine	
Kevin Geurink	Present
Kristin Hamner	
Doodle Harris	Present
Lori Kitzing	Present
Cheryl Lamb	
Denzel Nonhof – Retired	Excused
Robert Thom – Retired	Excused
Berke Landrum	Excused
Eddie Mariel	Present
David McCarthy – Retired	Excused
Joan McCarthy – Retired	Excused
Doug McHargue	Present
Roger Nelson – Retired	Excused
William Nottage-Tacey – Retired	Excused
Charles Olsen – Retired	Excused
Sharon Rees	Present
Kirwin Stewart	
H. Eldin Wells – Retired	Present
Karen Woo – Retired	Excused
Gui–Jie Zhang	

COMMISSIONED PASTORS & OTHERS	ATTENDANCE
Stuart Davis	
Joyce Dean - CP	Present
Mark Diehl - CP	
Dave Irwin - CP	
Emily McCreery	Present
Wayne Owens -CP	
Janet Rasmussen -CP	Present
Janene Reynolds (UMC)	
Gary Smith - CP	Present
Kasey Summerer	

VISITORS

Annabelle Wells

STAFF

Judy Rothenberger

MEMBERS OF COUNCIL

Brian Johnson

CORRESPONDING MEMBERS

Sarah McDowell, Rev. Erica Nelson

THE PRESBYTERY GATHERS

The stated meeting of the Presbytery of Central Nebraska convened at 9:00a.m. on Saturday, February 7, 2026. The meeting was called to order and opened with prayer by Moderator Becky Dobitsch. The land acknowledgement was given by Moderator Becky Dobitsch.

Stated Clerk Polly Deppen-Williams established that there was a quorum present.

The docket was presented and approved.

Sarah McDowell and Erica Nelson were seated as Corresponding members.

First-time commissioners were introduced:

- Karla Denker from First Presbyterian Church, Lexington
- Amy Cauffman from First Presbyterian Church, North Platte
- Chris Guest from Second Presbyterian Church, Hastings

The Minutes of the October 25, 2025, meeting were approved.

New business will be introduced at the end of the meeting.

THE PRESBYTERY HEARS GOD'S WORD

The Rev. Logan Ellis shared a devotion on what is the need that God is sharing with your church in its local setting.

PRESENTATION ON NEW OFFERINGS FOR THE PC(USA)

Sarah McDowell, Annual Giving Officer, Stewardship and Funds Development, Presbyterian Church (U.S.A.), gave a presentation on the new structure of annual offerings structure.

STATED CLERK'S & EXECUTIVE PRESBYTER'S REPORT

Polly presented her report as Executive Presbyter and discussed what she has been doing since our last meeting.

PRESBYTERY COUNCIL

Council met on January 20, 2026, by Zoom and approved that presbytery would pay up to half of the hotel costs if not reimbursed in another way.

NOMINATING COMMITTEE

Cozy Greer, Ruling Elder from FPC Gothenburg, was nominated to the Commission on Preparation for Ministry Class of 2028.

BUSINESS & BUDGET

Sharon Rees presented the report and stated that financially the presbytery numbers look good. At the end of 2025, the presbytery had \$78,721 in investment gains, over and above the \$90,000 used for expenses. As of January 1, 2026, investments were up another \$23,619.

A new Technology/Mission/Church Development grant application was approved for 2026 as well as a \$1000 grant for churches to repair, replace, or maintain existing assets. She also shared that in 2025 the presbytery gave 13.5% of its income to missional opportunities.

SYNOD REPORT

Becky Dobitsch presented a slide show about the 2025 Synod School encouraging folks to register and attend in 2026. The next meeting of the Synod of Lakes and Prairies is April 26-28, 2026, at Mt. Olivet Conference and Retreat Center in Farmington, MN.

COMMISSION ON PREPARATION

Jill Boyd reported that there are three people under care. Brian Johnson is training to be a Commissioned Pastor. Rosalie Koepp and Emily McCreery are training to be Ministers of Word & Sacrament.

YOUTH COMMITTEE

Eddie Mariel reported that the Junior High Retreat is February 13-14, 2026, at The Crossing in Lexington, Nebraska. As of the meeting there are 22 registered.

COMMISSION ON MINISTRY

Joyce Dean presented the report and shared the following:

- Ivan Dean retired as of December 31, 2025.
- Joyce Dean will now be full-time serving Community Presbyterian Church in Fairfield and Community United Church of Christ in Nelson.
- Church moderators were reviewed and are as follows:
 - Sutherland – Elder Jon Beggs
 - Keystone – Eddie Mariel (meets in Paxton)
 - Benkelman – Polly Deppen-Williams
 - Buffalo Grove – Eddie Mariel
 - 2nd Presbyterian, Hastings – Ivan & Joyce Dean
 - Kenesaw – Zac Wolfe (he is from Homestead Presbytery)
 - Beaver City – Polly Deppen-Williams
 - Kearney – Polly Deppen-Williams
- 2026 Liaison List
 - Jon Beggs Buffalo Grove, Cozad, Gothenburg, Lexington, Valentine, Sutherland
 - David Boyd Broken Bow, Keystone, North Platte, Kearney, Holdrege
 - Joyce Dean Beaver City, Benkelman, Danbury, Orleans
 - Kevin Geurink Campbell, Fairfield, Superior, Central City, Fullerton
 - Kirwin Stewart Hastings, Kenesaw, Wood River, Axtell, Grand Island
 - Becky Dobitsch Atkinson, Stuart, O’Neill, Bethany, Ewing PCUSA/UMC
 - Doodle Harris St. Paul, Edgar, Minden, Hastings 2nd

NEW BUSINESS

The Presbytery of Central Nebraska voted to concur with the following overtures to the 227th General Assembly (2026):

- OVT-004 On Prohibiting Non-Disclosure Covenants in Employee Relations
- OVT-005 Call to Review the Restructuring of the PC(USA) World Mission
- OVT-006 Calling for a New Missiological Statement for the Presbyterian Church (U.S.A.)
- OVT-026 On Redefining Sexual Abuse in Church Discipline to Reflect Current Clinical Understandings

The Presbytery also concurred with this statement from Homestead Presbytery:

The Homestead Presbytery respectfully overtures the 227th General Assembly (2026) of the Presbyterian Church (U.S.A.) to issue an Authoritative Interpretation regarding the Church Discipline D-7.0901 on Allegations of Sexual Abuse: What does the phrase “misuse of ordered ministry” include? Should it also be relevant to other forms of misconduct?

The meeting adjourned with prayer.

Executive Presbyter & Stated Clerk Report

April 13, 2026

Since our last meeting, I wanted to share some of what I have been doing as your Executive Presbyter & Stated Clerk:

Meetings with Pastors & Others:

- 2/17/2026 – Breakfast with pastor
- 2/18/2026 – Meeting with an elder
- 2/19/2026 – Meeting with an elder
- 2/19/2026 – Presbytery Lunch Bunch at Cunningham's on the Lake in Kearney
- 3/5/2026 – Meeting with pastor
- 3/26/2026 – Presbytery Lunch Bunch at Good Evans in Kearney
- 4/8/2026 – Lunch with Kearney Ministerial Association

Churches Visited:

- 2/15/2026 – Preach at FPC Kearney – Moderate Congregational Meeting and Conversation
- 2/17/2026 – Moderate FPC Kearney Session Meeting
- 2/22/2026 – Preach at 2nd Hastings - Moderate Congregational Meeting
- 2/24/2026 – Meet with Session at FPC Lexington
- 3/1/2026 – Preach at FPC Beaver City – Moderate Congregational Meeting and Session Meeting
- 3/8/2026 – Preach at WUPC Minden – Moderate Session
- 3/15/2026 – FPC Kearney – Moderate Congregational Meeting and Install Elders
- 3/16/2026 – Meet with Session at FPC Cozad
- 3/17/2026 – Moderate FPC Kearney Session Meeting
- 4/2/2026 – Preside at Communion for Maundy Thursday at FPC Kearney
- 4/3/2026 – Lead KC Diestler Funeral Service at FPC Kearney
- 4/5/2026 – Preach at FPC Kearney
- 4/12/2026 – Preach at Presbyterian Church in Benkelman

Presbytery Related Meetings:

- 2/10/2026 – COM
- 3/10/2026 – COM

Synod & Denomination Meetings:

- 2/9-2/12/2026 – Strategically Small Conference at the University of the Ozarks, Clarksville, TN
- 2/26/2026 – Board of Pensions Zoom Call on 2027 Benefits Plan
- 3/4/2026 – Mid-Council Zoom Call about church closings
- 4/1/2026 – Executive Committee Meeting for Omaha Presbyterian Seminary Foundation (OPSF)
- 4/8/2026 – Monthly Zoom call with EPs in Synod Lakes and Prairies
- 4/8/2026 – Association of Mid-Council Leaders Monthly Zoom Call
- 4/17/2026 – OPSF Board Meeting in Omaha, NE

Other projects:

- I am currently moderating three sessions.
- I have been preaching more than usual since we don't have a very large pulpit supply list. As a result, I haven't been able to visit as many churches as I usually do. If you feel that your church needs a visit from me, please reach out and I will schedule one.

Time Away:

- **4/25-4/29/2026** – Synod Meeting in Lakeville, MN followed by Synod EP Gathering
- **5/10-5/12/2026** – Synod Stated Clerks Gathering at Lake Okoboji in Iowa
- **5/27/2026** – I will be out for a couple of weeks following preventative surgery
- **6/26-7/6/2026** – General Assembly in Milwaukee, WI followed by some time off

Grace & peace,

Polly

Polly Deppen/Williams

Synod Report for April 2026 Presbytery Meeting:

The Synod is having their spring meeting on April 26-28 at Mt. Olivet Conference and Retreat Center in Farmington, MN.

Registration is now open for Synod School 2026. You can go on the Synod School website (<https://www.lakesandprairies.org/synod-school>) for more information or to register. There were over 60 people who registered on the first day! Mark your calendar and join several hundred of your closest friends for a fabulous week, July 26-31 at Buena Vista University. Scholarships are available.

Joyfully Submitted,

Becky Dobitsch

COM PRESBTERY REPORT

APRIL 25, 2026

COM Commission members are: Becky Dobitsch, Doodle Harris, David Boyd, Kevin Geurink, Kirwin Stewart, Jon Beggs Thank you Commission Members, your dedicated is noticed and appreciated.

Church moderators: Thank you to everyone who is moderating a session.

- Sutherland – Elder Jon Beggs
- Keystone – Eddie Mariel (meets in Paxton)
- Benkelman – Polly Deppen-Williams
- Buffalo Grove – Eddie Mariel
- 2nd Presbyterian, Hastings – Ivan & Joyce Dean
- Kenesaw – Zac Wolfe (he is from Homestead Presbytery)
- Beaver City – Polly Deppen-Williams
- Kearney – Polly Deppen-Williams
- Minden – Kirwin Stewart
- Edgar – Church of the Plains – Ivan & Joyce Dean

Other business – COM interviewed Rev. Elba Iris Navario to be added to our pulpit supply list. She was approved to be part of the list and to officiate Communion.

Thank you to Judy Rothenberger for minutes that are always timely and accurate.

Thank you EP Polly Deppen-Williams for your advice and support to the Commission

Respectfully submitted,
Joyce Dean, COM Chair

Council Meeting Minutes

March 17, 2026

Council Attendance

Past Moderator	Logan Ellis	Present
Moderator	Becky Dobitsch	Present
Vice Moderator	Sue Medsker	Present
COM Chair	Joyce Dean	Present
CPM Chair	Jill Boyd	Present
NOM Chair	Council	
Personnel Chair	Ivan Dean	Present
Business & Budget Chair	Vacant	
PYC Chair	Eddie Mariel	Present
Synod Commissioner	Becky Dobitsch	Present
Member-at-Large	Vacant	
Member-at-Large	Vacant	
Member-at-Large	Brian Johnson	Present
Executive Presbyter	Polly Deppen-Williams	Present

Polly opened the zoom meeting at 1 PM with prayer.

Council minutes from January 20, 2026 were **APPROVED** as presented.

Communications:

- There were none.

Polly shared her Executive Presbyter & Stated Clerk report.

Reports of Council Committees:

Personnel – no report.

Business and Budget - no report.

Nominating – Polly reported that:

- Business & Budget needs a chair.

Reports of Presbytery Committees:

COM – Joyce reported more moderators are being used for church Sessions. Heartland Shared Ministries, Edgar needs a pastor; Minden is also without a pastor.

CPM – no report

Youth Committee – Eddie reported:

- A Jr. High Retreat (grades 6,7,8) held on February 13 -14 was well attended by youth from Grand Island, Hastings, Lexington.

PW – no report.

Synod – Becky reported that a meeting will be held in April in Minnesota. Registration information is now available for Synod School.

Presbytery is scheduled to meet Saturday, April 25, 2026 at Ewing UMC & PCUSA Church. Following discussion, a motion was made & seconded to **APPROVE** this meeting be held on Zoom at 9 AM. The purpose of this meeting will be to check in & offer prayers. Becky volunteered to help. Polly will thank Ewing for their desire to host & to request that they extend an offer to host Presbytery in 2027.

New Business:

- The Presbytery donation for the April 25, 2026 meeting will be given to Nebraska wildfire aid in western Nebraska.
- Business & Budget needs a committee chair.

Old Business:

- After discussion, a motion was made and **APPROVED** to increase mileage reimbursement for folks attending Presbytery to the IRS approved mileage rate.
- Pulpit supply rate may need to be adjusted. COM to review.
- October Presbytery meeting needs a speaker. Polly would appreciate recommendations.

Meeting was adjourned at 1:30 pm and Polly closed with prayer.

The next stated meeting will be July 14, 2026 at 1:00 p.m. on zoom.

Respectfully Submitted,
Judy Rothenberger

- Meeting Schedule for 2026
 - July 14, 2026 – midsummer touching base and post General Assembly
 - September 22, 2026
 - December 15, 2026 – year end issues
- All meetings scheduled for Zoom at 1:00 pm

Presbytery meeting dates for 2026 are:

- Saturday, April 25, 2026 on Zoom.
- Saturday, October 24, 2026 at First Presbyterian Church, Hastings

Statement of Financial Position						2/28/2026	
<i>Presbytery of Central Nebraska</i>							
				12/31/2024	12/31/2025	2/28/2026	YTD Unallocated
Assets							
Operating Funds:	1001p	Checking Acct- F&M 115088	\$ 2,663	\$ 3,956	\$ 32,826		
	1010p	Money Mkt-F&M 903205	19,048	12,998	7,729		
		Total Operating Funds	\$ 21,710	\$ 16,954	\$ 40,555		
Investments and Reserves	1011p	NewCovTrst: Mission & Ministry	\$ 179,737	\$ 0	\$ 0		
	1012p	NewCovTrst: Leadership Devel	203,430	0	0		
2/20: GenFnd transfer to Hend (\$64,268)	1014p	NewCovTrust: Hendrickson Fund	0	0	64,268		
2/24: Stuckey transfer to GenFnd (\$22,519); represents youth spending 2025	1015p	NewCovTrust: Stuckey/Next Gen	520,748	548,913	526,394		
	1016p	Pres Found - Crawford Fund	0	0	0		
	1017p	NewCovTrust CD: Reserves	68,738	235,313	235,313		
2/20: GenFnd transfer to Checking (\$30,000)	1018p	NewCovTrstCo: General Fund	200,748	471,741	399,992		
		Total Investments and Reserves	\$ 1,173,401	\$ 1,255,966	\$ 1,225,966		
Non-Financial Assets:	1636p	Office Equipment	48,378	48,378	48,378		
	1736p	Accum Depr-Equipment	(48,378)	(48,378)	(48,378)		
		Total Non-Financial Assets	\$ 0	\$ 0	\$ 0		
		Total Assets:	\$ 1,195,111	\$ 1,272,920	\$ 1,266,521		
Liabilities							
Operating Payables:	1201p	Due From (To) Synod	\$ 208	\$ 208	\$ 208		
	1201bp	Synod Bill Payments Payable	7,159	9,508	4,059		
	1201pc	Synod Per Capita Payable	1,498	1,390	1,376		
	1201pr	Synod Payroll Payable	9,716	8,394	9,968		
	2011p	PPP Loan Payable	0	0	0		
	2015p	APA Meeting Payables	0	0	0		
	2020p	GA Per Capita Payable	0	0	0		
	2010p	Accounts Payable	0	0	110		
		Total Operating Payables	\$ 18,582	\$ 19,501	\$ 15,722		
Pass-through Payables:	2050p	GA Mission Payable	\$ 157	\$ 197	\$ 175		
	2055p	UMS Synod Payable	359	137	371		
	2100p	Disaster Relief Payable	3,885	2,133	40		
	2121p	One Great Hour Offering Payabl	250	0	0		
	2126p	Christmas Joy Offering Payable	0	0	2,982		
	2131p	World Communion Offering Payable	0	0	0		
	2136p	Peace Offering (no longer used)	831	763	0		
	2150p	Theological Ed Fund Payable	0	0	0		
	2110p	Hunger Relief Payable	67	104	116		
	2151p	GA Designated Offering Payable	0	0	0		
	2060p	Nebraskans in Motion	395	0	0		
	2520p	Emergency Fund	1,500	1,500	1,500		
		Total Pass-through Payables	\$ 7,443	\$ 4,833	\$ 5,184		
		Total Liabilities:	\$ 26,025	\$ 24,334	\$ 20,906		

Statement of Financial Activity												
Presbytery of Central Nebraska												
2/28/2026	2		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
I. Operating Income & Expenses:												
Presbytery Income:	4003p	UMS Presbytery	\$ 66,237	\$ 57,405	\$ 57,754	\$ 14,827	\$ 4,493	\$ 8,239	\$ 10,000	\$ 60,000	\$ (1,761)	14%
	4101p	Per Capita Income	103,771	95,696	93,531	22,903	7,752	23,782	16,667	100,000	7,116	24%
	4138p	Peacemaking Presb (offering discontinued)	670	1,390	1,007	10	0	0	0	0	-	
	4172p	Synod Staff Support	10,000	10,000	10,000	1,667	833	1,667	1,667	10,000	0	17%
	4185p	Donations	89,000	1,302	1	0	0	0	200	1,200	(200)	0%
	4190p	Interest Income	142	95	78	8	3	5	17	100	(12)	5%
	4195p	Op Transfer from Gen Fund	0	0	90,000	0	30,000	30,000	10,000	60,000	20,000	50%
	4199p	Reserves CD interest	1,677	3,061	5,479	301	0	0	0	0	-	
	4630p	Johnson Scholarship Income	282	389	0	0	0	0	67	400	(67)	0%
	4632p	Crawford Endowment Income	see Investment section		207	52	0	52	33	200	18	
	4710p	Insurance Income	0	0	0	0	0	0	0	0	-	
	4730p	Net Calendar Sales	74	215	64	16	16	44	0	0	44	
		Total Operating Income:	\$ 271,853	\$ 169,553	\$ 258,120	\$ 39,782	\$ 43,097	\$ 63,789	\$ 38,650	\$ 231,900	\$ 25,139	28%
Presbytery Expenses:	4900p	Insurance & Workers Comp	\$ 3,402	\$ 3,197	\$ 3,782	\$ 946	\$ 0	\$ 946	\$ 875	\$ 5,250	\$ (71)	18%
	5101p	GA Per Capita	32,278	31,223	32,867	5,478	2,708	5,416	5,634	33,803	218	16%
	5102p	Synod Per Capita	18,436	17,979	16,676	2,779	1,376	2,752	2,752	16,511	(0)	17%
	5209p	Transaction Fees	39	7	1	0	0	0	0	0	-	
	5225p	Telephone	1,200	1,100	1,205	305	100	300	200	1,200	(100)	25%
	5230p	Office Supplies	1,211	969	1,194	107	380	476	200	1,200	(276)	40%
	5235p	Equipment Purchase/Lease	2,597	0	0	0	0	0	83	500	83	0%
	5221p	Rent/Utilities	17,700	17,700	17,970	2,950	1,520	3,040	3,040	18,240	-	17%
	5229p	Postage	253	344	305	79	0	260	67	400	(193)	65%
	5231p	Software & Maintenance	1,326	911	954	78	40	79	200	1,200	121	7%
	5232p	Copier Contract	475	0	0	0	0	0	0	0	0	
	5250p	Website & DSL Service	2,690	2,581	2,765	400	135	405	437	2,620	32	15%
		Operations Expense:	\$ 81,607	\$ 76,011	\$ 77,719	\$ 13,122	\$ 6,259	\$ 13,672	\$ 13,487	\$ 80,924	\$ (185)	17%

Statement of Financial Activity												
Presbytery of Central Nebraska												
2/28/2026	2		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
Committee Expense:												
<i>Business & Budget</i>	5301p	Business & Budget	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33	\$ 200	\$ 33	0%
	5325p	Audit	0	0	1,800	1,800	0	0	333	2,000	333	0%
<i>Council</i>	5309p	Council	128	80	28	28	0	0	67	400	67	0%
	5321p	Personnel	0	0	600	0	0	0	33	200	33	0%
	5332p	Personnel Committee Gifts	250	250	0	0	0	0	42	250	42	0%
	5352p	Presbytery Enrichment Events	900	3,745	3,205	0	0	0	667	4,000	667	0%
	5208p	Sexual Misc Response Team	0	0	0	0	0	0	17	100	17	0%
	5215p	GA Commissioner Tr/Resources	0	190	0	0	0	0	33	200	33	0%
<i>COM</i>	5343p	COM Mtgs - Mileage	0	0	0	0	0	0	42	250	42	0%
	5430p	COM Resources and Training	0	0	195	95	0	0	42	250	42	0%
	5435p	Background Checks	43	39	0	0	0	0	25	150	25	0%
	5440p	C.O.M. Emergency Fund	2,349	20	(500)	(1,500)	1,500	(500)	500	3,000	1,000	-17%
	5460p	C.O.M. Visitations/Support	0	0	165	0	0	0	42	250	42	0%
<i>PM & C</i>	5323p	M & C Mileage	0	227	81	0	0	0	42	250	42	0%
	5328p	M & C Installations	0	0	0	0	0	0	33	200	33	0%
<i>Perm. Juuicui</i>												
	5317p	PJC	0	0	0	0	0	0	17	100	17	0%
<i>CPM</i>	5910p	CPM Meetings	0	131	145	127	0	120	117	700	(3)	17%
	5915p	Candidate Assessments	0	1,087	691	0	0	0	275	1,650	275	0%
	5920p	Travel Reimb for Candidates	0	1,400	2,647	0	0	0	167	1,000	167	0%
	5930p	CP Training/Scholarships	0	0	54	0	0	0	83	500	83	0%
<i>Youth</i>	6550p	Youth Ministry Committee Mtgs	0	0	0	0	0	500	42	250	(458)	200%
	6551p	Youth Triennium	0	0	9,553	0	0	0	0	0	-	
	6552p	Camp Scholarships	3,103	655	1,766	0	0	0	333	2,000	333	0%
	6557p	Training	0	0	0	0	0	0	42	250	42	0%
Total Committees Expense:			\$ 6,772	\$ 7,825	\$ 20,430	\$ 550	\$ 1,500	\$ 120	\$ 3,025	\$ 18,150	\$ 2,905	1%

Statement of Financial Activity												
Presbytery of Central Nebraska												
2/28/2026	2		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
Mission Expenses:	6720p	Mission Wee Kirk Conference	350	2,400	0	0	0	0	0	0	-	
	6760p	Presbytery Mtg Offering Match	0	0	0	0	0	0	250	1,500	250	0%
	6775p	Calvin Crest	1,200	0	1,200	0	0	0	250	1,500	250	0%
	6777p	Hastings College Christian Min Fund	0	0	0	0	0	0	333	2,000	333	0%
	6790p	Leadership Dev Scholarships	951	500	4,000	500	0	0	833	5,000	833	0%
	6795p	Tech & Assistance Grants	2,500	5,000	5,510	0	0	0	3,333	20,000	3,333	0%
	9138p	Peacemaking Pby Transfer (offering disc)	670	1,390	125	10	0	0	0	0	-	
	5610p	Hendrickson Payouts	0	0	7,000	0	0	0	2,333	14,000	2,333	0%
		Mission Projects Expense:	\$ 5,671	\$ 9,290	\$ 10,835	\$ 510	\$ 0	\$ 0	\$ 7,333	\$ 44,000	\$ 7,333	0%
Personnel Expenses:	7000p	EP & Stated Clerk Salary	\$ 72,676	\$ 74,130	\$ 76,713	\$ 12,786	\$ 6,512	\$ 13,023	\$ 6,781	\$ 40,687	\$ (6,242)	32%
	7001p	EP & Stated Clerk Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,333	\$ 32,000	\$ 5,333	0%
	7004p	EP & SC Pension and Benefits	26,330	26,856	20,945	5,107	1,861	3,699	3,699	22,193	(0)	17%
	7005p	EP & SC Social Sec Reimbursemt	0	0	0	0	0	0	909	5,452	909	0%
	7009p	EP & SC Travel (vouchered)	4,621	3,450	4,152	0	523	523	750	4,500	227	12%
	7011p	EP & SC Professional Expenses	2,765	2,714	2,467	281	0	684	583	3,500	(100)	20%
	7013p	EP & SC Denominational Expenses	4,446	3,944	3,753	0	(138)	2,182	833	5,000	(1,349)	44%
	7051p	Presbytery Admin. Salary	16,773	16,690	17,019	2,876	1,482	3,146	4,507	27,040	1,361	12%
	7057p	Admin Continuing Education	0	0	0	0	0	0	83	500	83	0%
	7058p	Admin Mileage & Expenses	135	642	48	0	0	0	167	1,000	167	0%
	7055p	FICA	1,283	1,277	1,302	220	113	241	338	2,028	97	12%
		Personnel Expense:	\$ 129,560	\$ 129,853	\$ 126,401	\$ 21,270	\$ 10,353	\$ 23,497	\$ 23,983	\$ 143,899	\$ 486	16%
Other Expenses:	7910p	Synod Financial Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 417	\$ 208	\$ 417	\$ 417	\$ 2,500	\$ 0	17%
		Total Operating Expenses:	\$ 226,451	\$ 224,591	\$ 237,886	\$ 35,868	\$ 18,320	\$ 37,706	\$ 48,245	\$ 289,473	\$ 10,199	13%
		Total Operating Income Minus Expenses:	\$ 45,402	\$ (55,038)	\$ 20,234	\$ 3,914	\$ 24,777	\$ 26,083	\$ (9,595)	\$ (57,573)	\$ 35,339	

Statement of Financial Activity													
Presbytery of Central Nebraska													
2/28/2026		2		Earlier Years		Prior Year		Current Year		Budget			
				YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
II. Pass-through Receipts & Distributions:													
Receipts:	4001p	UMS GA		\$ 7,967	\$ 4,198	\$ 4,683	\$ 627	\$ 175	\$ 493				
	4002p	UMS Synod		6,856	5,406	6,885	1,184	371	841				
	4121p	One Great Hour of Sharing		10,017	10,913	10,160	5	0	338				
	4170p	Disaster Relief Receipts		7,991	8,821	10,724	599	40	180				
	4171p	Hunger Relief Receipts		523	766	1,070	207	116	241				
	4126p	Christmas Joy Offering		7,125	8,008	9,499	8,607	2,982	8,659				
	4131p	World Communion GA		1,851	1,299	1,485	0	0	110				
	4136p	Peacemaking GA (offering discontinued)		1,361	2,822	2,044	20	0	0				
	4150p	Theological Education Fund		1,226	284	302	302	0	381				
	4151p	GA Designated Gifts		150	1,495	0	0	0	0				
		Pass-through Receipts:		\$ 45,068	\$ 44,014	\$ 46,852	\$ 11,551	\$ 3,684	\$ 11,242				
Distributions:	9001p	UMS GA Expense		\$ 7,967	\$ 4,198	\$ 2,727	\$ 627	\$ 175	\$ 493				
	9002p	UMS Synod Expense		6,856	5,406	4,138	1,184	371	841				
	9121p	OGHS Expense		10,017	10,913	10,160	5	0	338				
	9152p	Disaster Relief Transfer		7,991	8,821	2,207	599	40	180				
	9137p	Hunger Relief Transfer		523	766	710	207	116	241				
	9126p	Christmas Joy Expense		7,125	8,008	9,499	8,607	2,982	8,659				
	9131p	World Communion GA Expense		1,851	1,299	1,485	0	0	110				
	9136p	Peacemaking GA Exp (offering discontinued)		1,361	2,822	255	20	0	0				
	9150p	Theological Education Expense		1,226	284	302	302	0	381				
	9151p	GA Designated Expense		150	1,495	0	0	0	0				
		Pass-through Distributions:		\$ 45,068	\$ 44,014	\$ 31,483	\$ 11,551	\$ 3,684	\$ 11,242				
III. Unrealized Investment Gains and Fund Income:													
Fund Income:	4632p	Crawford Endowment Income		\$ 195	\$ 204		\$ 52	see Income section					
	4634p	Stuckey Fund Income		71,534	58,403	85,665	0	0	0	0	0	0	0
(closed in 2025)	4635p	Mission Developmnt		24,690	20,158	4,748	4,748	0	0	0	0	0	0
(closed in 2025)	4636p	Church Development		27,945	22,815	5,374	5,374	0	0	0	0	0	0
(opened 2025; funded 2026)	4638p	Hendrickson Fund Income		0	0	0	0	0	0	0	0	0	0
(opened 2025)	4640p	General Fund Income		39,887	22,826	71,299	5,069	0	0	0	0	0	0
Fund Transfers:	9900p	Transfer for Operations		0	0	60,000	0	30,000	30,000	0	0	30,000	
	9992p	Stuckey Fund Expenses		0	0	0	0	0	0	0	0	0	
		Net Fund Income:		\$ 164,251	\$ 124,406	\$ 107,087	\$ 15,243	\$ (30,000)	\$ (30,000)	\$ 0	\$ 0	\$ (30,000)	
I. II. & III. Total Income:				\$209,653	\$69,367	\$142,689	\$19,157	(\$5,223)	(\$3,917)	(\$9,595)	(\$57,573)	\$5,679	7%

Statement of Financial Activity												
<i>Presbytery of Central Nebraska</i>												
2/28/2026	2	Earlier Years		Prior Year		Current Year		Budget				
		YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget	
Income and Expense Summary												
Presbytery Income:	UMS Presbytery	\$ 66,237	\$ 57,405	\$ 57,754	\$ 14,827	\$ 4,493	\$ 8,239	\$ 10,000	\$ 60,000	\$ (1,761)	14%	
	Per Capita Income	103,771	95,696	93,531	22,903	7,752	23,782	16,667	100,000	7,116	24%	
	Synod Staff Support	10,000	10,000	10,000	1,667	833	1,667	1,667	10,000	0	17%	
	Income Transfers	0	0	90,000	0	30,000	30,000	10,000	60,000	20,000	50%	
	Other Income	91,845	6,452	6,835	386	19	101	317	1,900	(216)	5%	
		\$ 271,853	\$ 169,553	\$ 258,120	\$ 39,782	\$ 43,097	\$ 63,789	\$ 38,650	\$ 231,900	\$ 25,139	28%	
Presbytery Expenses:	Operations (incl. Per Capita)	\$ 81,607	\$ 76,011	\$ 77,719	\$ 13,122	\$ 6,259	\$ 13,672	\$ 13,487	\$ 80,924	\$ (185)	17%	
	Committees											
	Council	\$ 1,278	\$ 4,265	\$ 3,833	\$ 28	0	0	858	5,150	858	0%	
	COM	2,392	59	(139)	(1,405)	1,500	(500)	650	3,900	1,150	-13%	
	Business & Budget	0	0	1,800	1,800	0	0	367	2,200	367	0%	
	PM & C	0	227	81	0	0	0	75	450	75	0%	
	Nomination	0	0	0	0	0	0	0	0	0		
	Perm Judicial	0	0	0	0	0	0	17	100	17	0%	
	CPM	0	2,619	3,537	127	0	120	642	3,850	522	3%	
	Youth	3,103	655	11,318	0	0	500	417	2,500	(83)	20%	
		\$ 6,772	\$ 7,825	\$ 20,430	\$ 550	\$ 1,500	\$ 120	\$ 3,025	\$ 18,150	\$ 2,905	1%	
	Mission Projects	\$ 5,671	\$ 9,290	\$ 10,835	\$ 510	\$ -	\$ -	\$ 7,333	\$ 44,000	\$ 7,333	0%	
	Personnel	\$ 129,560	\$ 129,853	\$ 126,401	\$ 21,270	\$ 10,353	\$ 23,497	\$ 23,983	\$ 143,899	\$ 486	16%	
	Other Operating	\$ 2,840	\$ 1,612	\$ 2,500	\$ 417	\$ 208	\$ 417	\$ 417	\$ 2,500	\$ (340)	17%	
External Income:	Manse and Other											
Pass-throughs:	Pass-through Receipts	\$ 45,068	\$ 44,014	\$ 46,852	\$ 11,551	\$ 3,684	\$ 11,242					
	Pass-through Distributions	\$ 45,068	\$ 44,014	\$ 31,483	\$ 11,551	\$ 3,684	\$ 11,242					
Fund Income:	Investment Income (net)	\$ 164,251	\$ 124,406	\$ 107,087	\$ 15,243	\$ (30,000)	\$ (30,000)	\$ -	\$ -	\$ -		
Total Income minus Expense (all):		\$ 209,993	\$ 68,480	\$ 142,689	\$ 19,157	\$ (5,223)	\$ (3,917)	\$ (9,595)	\$ (57,573)	\$ 5,679		