

Docket
Meeting of the Presbytery of Central Nebraska
Saturday, October 24, 2026, at 9:00am
First Presbyterian Church, Hastings

As approved by the Presbytery at the December 5, 2000, meeting, the meetings of Presbytery shall be set in the worshipful context of thanksgiving. We ask that cell phones either be turned off or vibrate during the meeting and that people receive their calls outside of the meeting.

THE PRESBYTERY GATHERS

8:30 a.m. Fellowship and preparation for the meeting.

9:00 a.m.	The Call to Order	Becky Dobitsch
	Land Acknowledgement	
	Welcome	
	Announcements	
	Enrollment/Quorum	
	The Presentation of the Docket and Seating of Corresponding Members	
	Introduction of First Time Commissioners	
	Approval of the Minutes of the 4/25/2026 Presbytery Meeting	pages 5-8
	New Business to be Presented at the End of the Meeting	

THE PRESBYTERY HEARS GOD'S WORD

- Rev. Trey Hegar, First Presbyterian Church, Mt. Pleasant, IA, is our guest preacher.
- During the worship service we will be commissioning the following individuals as Commissioned Pastors:
 - Dan Deffenbaugh, Ruling Elder, First Presbyterian Church
 - Joyce Dean, Ruling Elder, Commissioned Pastor to the Presbytery of Central Nebraska
- The offering will go to the United Campus Ministries at UNK

WE RESPOND TO GOD'S WORD

Please read the included written reports. Oral reports will only be given if there is business to be voted on by the presbytery.

Report of the Executive Presbyter & Stated Clerk	Polly Deppen-Williams pages 9-11
Nebraska Presbyterian Foundation	Audrey Richert
Youth Committee	Eddie Mariel

Commission on Ministry	Joyce Dean page 12
Council Report	pages 13-14
Nominating Committee	page 15
Business and Budget	pages 16-25
Personnel	Ivan Dean page 26
Commission on Preparation	Jill Boyd page 27
Synod Report	

New Business

First Presbyterian Church, St. Paul, NE, has requested a waiver of terms for the following Ruling Elders & Deacons to extend to an additional three-year term:

- Shelbea Goldie – Ruling Elder, Class of 2029
- Jackie Neilsen – Deacon, Class of 2029

According to G-2.0404, "Ruling elders and deacons shall be elected to serve terms of no more than three years on the session or board of deacons, and may be eligible for reelection according to congregational rule. However, no ruling elder or deacon shall be eligible to serve more than six consecutive years, and a ruling elder or deacon who has served six consecutive years shall be ineligible for election to the same board for at least one year. Election shall be to classes as nearly equal in number as possible, with the term of only one class ending each year. The presbytery may, upon written request and by majority vote, grant a congregation a waiver of this limitation on terms."

Prayers of the People

Installation of Sue Medsker as Presbytery Moderator and Logan Ellis as Vice Moderator
(Liturgy at the end of the docket)

Presentation by Rev. Trey Hegar

THE PRESBYTERY IS SENT FORTH IN GOD'S NAME

Adjourn with Prayer Sue Medsker

1:00pm Lunch

2027 dates:

- Saturday, February 6, 2027 – Zoom
 - Saturday, April 24, 2027 – Ewing UMC/PC, Ewing, NE
 - Saturday, October 30, 2027 – FPC Lexington, NE
-

INSTALLATION OF MODERATOR AND VICE-MODERATOR

Leader: As many of you as were baptized into Christ have clothed yourselves with Christ.

People: **There is no longer Jew or Greek, there is no longer slave or free, there is no longer male or female; for all of you are one in Christ Jesus.**

Leader: Lead a life worthy of the calling to which you have been called, making every effort to maintain the unity of the Spirit in the bond of peace.

People: **There is one body and one spirit, just as we were called to the one hope of our calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all.**

Leader: We are called by God to be the church of Jesus Christ, a sign in the world today of what God intends for all humankind.

People: **The great ends of the church are the proclamation of the gospel for the salvation of humankind; the shelter, nurture, and spiritual fellowship of the children of God; the maintenance of divine worship; the preservation of the truth; the promotion of social righteousness; and the exhibition of the Kingdom of Heaven to the world.**

Leader: The call of Christ is to willing, dedicated discipleship. Our discipleship is a manifestation of the new life we enter through baptism. Discipleship is both a gift and a commitment, an offering and a responsibility.

Sue & Logan, the grace bestowed on you in baptism is sufficient for your calling because it is God's grace. By God's grace we are saved and enabled to grow in the faith and to commit our lives in ways which serve Christ. God has called you to particular service. Show your purpose by answering these questions.

Who is your Lord and Savior?

Jesus Christ is my Lord and Savior.

Will you be Christ's faithful disciple, obeying his word and showing his love?

I will, with god's help.

Do you welcome the responsibility of this service because you are determined to follow the Lord Jesus, to love neighbors, and to work for the reconciling of the world?

I do.

Will you serve the people with energy, intelligence, imagination, and love, relying on God's mercy and rejoicing in the power of the Holy Spirit?

I will, with God's help.

Do you, members of the Presbytery of Central Nebraska, confirm the call of God to Sue & Logan, as Moderator and Vice Moderator of presbytery in the service of Jesus Christ?

We do.

Will you support and encourage them in this ministry?

We will.

INSTALLATION PRAYER

Leader: Faithful God, in baptism you claimed us; and by your Holy Spirit you are working in our lives, empowering us to live a life worthy of our calling. We thank you for leading Sue & Logan to this time and place. Establish them in your truth, and guide them by your Holy Spirit, that in your service they may grow in faith, hope, and love, and be faithful disciples of Jesus Christ, to whom, with you and the Holy Spirit, be honor and glory, now and forever.

People: **Almighty God, in Jesus Christ you called disciples and, by the Holy Spirit, made them one church to serve you. Let your Spirit rule your church, so that we may be joined in love and service to Jesus Christ, who, having gone before us, is coming to meet us in the promise of your kingdom. Amen.**

CHARGE

Leader: Sue & Logan, you are installed to service as Moderator and Vice Moderator in the presbytery of Central Nebraska. Whatever you do, in word or deed, do everything in the name of the Lord Jesus, giving thanks to God through him.

PASSING OF THE STOLE AND GAVEL

BLESSING

Leader: May the God of peace make you holy in every way, and keep your whole being, spirit, soul, and body, free from every fault at the coming of our Lord Jesus Christ.

People: **Amen.**

MINUTES
MEETING OF THE PRESBYTERY OF CENTRAL NEBRASKA
SATURDAY, APRIL 25, 2026
MEETING BY ZOOM

PRESBYTERY ATTENDANCE

CHURCH	RULING ELDER COMMISSIONER
Atkinson, First	
Aurora, Presbyterian UCC	
Axtell, First	Donna Messerer
Beaver City, First	
Benkelman, First	
Broken Bow, First	
Campbell, Westminster United	
Central City, United	
Cozad, First	
Danbury, First	
Edgar, Church of the Plains	
Ewing, Bethany	
Ewing, UMPC (USA)	
Fairfield, Community	
Fullerton, First	
Gothenburg, First	Roxanne Converse-Whiting
Grand Island, First	
Hastings, First	
Hastings, Second	Christine Guest
Holdrege, First	Dan Deffenbaugh
Kearney, First	Ingrid Orsted
Kenesaw, First	
Keystone	
Lexington, First	
Lexington, Buffalo Grove	
Minden, Westminster United	Lisa Clapper
North Platte, First	Jon Beggs
O'Neill, First	
Orleans, First	
St. Paul, First	
Stuart, Community	
Superior, First	
Sutherland, First	
Valentine	
Wood River, First	

MINISTERS OF WORD & SACRAMENT	ATTENDANCE
Greg Allen–Pickett	Present
David Boyd	Present
Jill Boyd	Present
Joy Church	Excused
Ivan Dean	Present
Steve Deines – Retired	Excused
Polly Deppen-Williams	Present
Rebecca Dobitsch	Present
Logan Ellis	Present
Lisa Ewald	
John Gallentine	
Kevin Geurink	Excused
Kristin Hamner	
Doodle Harris	Present
Lori Kitzing	
Cheryl Lamb	
Denzel Nonhof – Retired	Excused
Robert Thom – Retired	Excused
Berke Landrum	
Eddie Mariel	Present
David McCarthy – Retired	Excused
Joan McCarthy – Retired	Excused
Doug McHargue	Present
Roger Nelson – Retired	Excused
William Nottage-Tacey – Retired	Excused
Charles Olsen – Retired	Excused
Kirwin Stewart	Present
H. Eldin Wells – Retired	Present
Karen Woo – Retired	Excused
Gui–Jie Zhang	

COMMISSIONED PASTORS & OTHERS	ATTENDANCE
Stuart Davis	
Joyce Dean - CP	Present
Mark Diehl - CP	
Dave Irwin - CP	
Emily McCreery	Present
Wayne Owens -CP	
Janet Rasmussen -CP	
Janene Reynolds (UMC)	
Gary Smith - CP	
Kasey Summerer	

VISITORS

Audry Richert, Nebraska Presbyterian Foundation
Annabelle Wells

STAFF

Judy Rothenberger

MEMBERS OF COUNCIL

Brian Johnson

THE PRESBYTERY GATHERS

The stated meeting of the Presbytery of Central Nebraska convened at 9:00a.m. on Saturday, February 7, 2026. The meeting was called to order and opened with prayer by Moderator Becky Dobitsch. The land acknowledgement was given by Moderator Becky Dobitsch.

Stated Clerk Polly Deppen-Williams established that there was a quorum present.

The docket was presented and approved.

First-time commissioners were introduced:

The Minutes of the February 7, 2026, meeting were approved.

THE PRESBYTERY HEARS GOD'S WORD

Rev. Jill Boyd shared a devotion with the presbytery this morning. The offering will go to the Nebraska Farm Bureau Disaster Relief Fund. 100% of the monies received for the fund will go to help those affected by the recent wildfires.

STATED CLERK'S & EXECUTIVE PRESBYTER'S REPORT

Polly presented her report as Executive Presbyter and discussed what she has been doing since our last meeting.

PRESBYTERY COUNCIL

Council approved to increase mileage reimbursement for folks attending Presbytery to the IRS approved mileage rate.

NOMINATING COMMITTEE

The Business & Budget committee needs a new chairperson and additional members.

BUSINESS & BUDGET

Financial reports are contained in the docket.

SYNOD REPORT

Becky Dobitsch reported that the spring meeting for the Synod of Lakes & Prairies is scheduled for April 26-28 at Mt. Olivet Conference and Retreat Center in Farmington, MN and that registration is now open for Synod School 2026.

COMMISSION ON PREPARATION

Jill Boyd reported that there are three people under care. Brian Johnson is training to be a Commissioned Pastor. Rosalie Koepp and Emily McCreery are training to be Ministers of Word & Sacrament. The commission will be meeting on Tuesday, July 21st for annual consultations.

YOUTH COMMITTEE

A Junior High Retreat (grades 6,7,8) held on February 13 -14 was well attended by youth from Grand Island, Hastings, and Lexington.

COMMISSION ON MINISTRY

Joyce Dean reported Session moderators:

- Sutherland – Elder Jon Beggs
- Keystone – Eddie Mariel (meets in Paxton)
- Benkelman – Polly Deppen-Williams
- Buffalo Grove – Eddie Mariel
- 2nd Presbyterian, Hastings – Ivan & Joyce Dean
- Kenesaw – Zac Wolfe (he is from Homestead Presbytery)
- Beaver City – Polly Deppen-Williams
- Kearney – Polly Deppen-Williams
- Minden – Kirwin Stewart
- Edgar – Church of the Plains – Ivan & Joyce Dean

Rev. Elba Iris Navario to be added to our pulpit supply list. She was approved to be part of the list and to officiate Communion.

NEW BUSINESS

There was no new business presented.

The meeting adjourned with prayer.

**Executive Presbyter & Stated Clerk Report
October 24, 2026**

Since our last meeting, I wanted to share some of what I have been doing as your Executive Presbyter & Stated Clerk:

Meetings with Pastors & Others:

- 4/13/2026 – Meeting with a member of a church in the presbytery
- 5/13/2026 – Kearney Ministerial Association lunch at Alley Rose
- 5/20/2026 – Dinner w/David & Jill Boyd
- 5/21/2026 – Presbytery Pastors' Lunch @Good Evans
- 7/09/2026 – Meal with members of the presbytery
- 8/03/2026 – Lunch with members of the presbytery
- 8/18/2026 – Lunch with member of the presbytery
- 9/03/2026 – Zoom meeting with Jill Boyd & Joyce Dean
- 9/17/2026 – Presbytery Pastors' Lunch @ Good Evans
- 10/8/2026 – Meeting & Lunch with Audrey Richert

Churches Visited:

- 4/21/2026 – FPC Kearney Session meeting
- 4/23/2026 – Meeting with FPC Lexington about partnership with Grace Lutheran
- 4/30/2026 – FPC Hastings Session meeting
- 5/03/2026 – Preach and ordain/install officers at Church of the Plains
- 5/14/2026 – Beaver City session meeting
- 5/20/2026 – FPC Gothenburg Session meeting
- 5/21/2026 – FPC Kearney Session meeting
- 5/24/2026 – Preach at FPC Kearney
- 7/12/2026 – FPC Hastings to dissolve Greg Allen-Pickett's call
- 7/14/2026 – Dinner with CP Janet Rasmussen
- 7/14/2026 – Meeting w/ the Session of FPC St. Paul
- 7/15/2026 – Mid-week worship with Aurora PCUCC followed by dinner
- 7/16/2026 – FPC Hastings Session meeting
- 7/19/2026 – Preaching & baptism at FPC Beaver City
- 7/21/2026 – FPC Kearney Session meeting
- 8/09/2026 – Preach at FPC Cozad
- 8/20/2026 – FPC Hastings Session meeting
- 8/23/2026 – Worship at FPC Kearney
- 8/29-30/2026 – Worship at Valentine PC & meet with the Session
- 9/10/2026 – FPC Beaver City Session meeting
- 9/12-13/2026 – Preach at Benkelman PC
- 9/17/2026 – FPC Hastings Session meeting
- 9/20/2026 – Preach at FPC St. Paul and meeting with congregation after church
- 10/04/2026 – Preach World Communion at FPC Broken Bow PC

- 10/04/2026 – FPC Kearney Pet Blessing Service
- 10/18/2026 – FPC Hastings Worship & Meet with the PNC

Presbytery Related Meetings:

- 4/25/2026 – Presbytery Meeting by Zoom
- 5/12/2026 – COM Meeting by Zoom
- 7/14/2026 – COM Meeting by Zoom
- 7/14/2026 – Presbytery Council by Zoom
- 8/11/2026 – COM Meeting by Zoom
- 8/18/2026 – Presbytery Council by Zoom
- 8/24/2026 – Zoom call with Eps about small churches
- 9/08/2026 – COM Meeting by Zoom
- 9/14/2026 – Business & Budget meeting by Zoom
- 9/22/2026 – Presbytery Council by Zoom

Synod & Denomination Meetings:

- 4/16-17/2026 – Omaha Presbyterian Seminary Foundation Board Meeting in Omaha
- 4/26-29/2026 – Synod of Lakes & Prairies Meeting followed by EP Forum with other presbytery leaders in the Synod
- 5/10-12/2026 – Mighty Clerks of the Synod of Lakes & Prairies meeting at Lake Okoboji
- 5/13/2026 – Synod of Lakes & Prairies EP Forum Zoom w/Leaderwise
- 5/13/2026 – Association of Mid Council Leaders (AMCL) Zoom Meeting
- 6/08/2026 – Synod of Lakes & Prairies EP Forum Zoom
- 6/08/2026 – Association of Mid Council Leaders (AMCL) Zoom Meeting
- 7/22/2026 – Omaha Presbyterian Seminary Foundation Executive Committee Meeting
- 8/12/2026 – Synod of Lakes & Prairies EP Forum Zoom
- 8/12/2026 – Kearney Ministerial Association lunch
- 8/12/2026 – Association of Mid Council Leaders (AMCL) Zoom Meeting
- 9/09/2026 – Synod of Lakes & Prairies EP Forum Zoom
- 9/09/2026 – Association of Mid Council Leaders (AMCL) Zoom Meeting
- 9/14/2026 – Omaha Presbyterian Seminary Foundation Personnel Meeting
- 10/01/2026 – Omaha Presbyterian Foundation Executive Committee Meeting
- 10/10-14/2026 – Mid Council Leaders' Gathering in Louisville, KY
- 10/21-22/2026 – Omaha Presbyterian Leadership Foundation/Presbyterian Leadership Collaborative Board Meeting in Omaha

Other projects:

- Moderating sessions for Beaver City, Kearney, Benkelman, and First in Hastings
- I have been preaching more than usual since we don't have a very large pulpit supply list. As a result, I haven't been able to visit as many churches as I usually do. If you feel that your church needs a visit from me, please reach out and I will schedule one.
- Working with the PNC at FPC Hastings

Time Away:

- 5/27/2026 – I had surgery. I was out of the office for a week, then part-time for the next couple of weeks until GA.
- 6/26 to 7/2/2026 – General Assembly in Milwaukee
- 7/3-6/2026 – vacation
- 8/15-16/2026 – vacation
- 9/23-29/2026 – vacation
- 10/10-14/2026 – Mid Council Leaders' Gathering in Louisville, KY

Grace & peace,

Polly

Polly Deppen/Williams

**COM REPORT
OCTOBER 24, 2026**

CHURCH MODERATORS

- Sutherland – Elder Jon Beggs
- Keystone – Eddie Mariel (meets in Paxton)
- Benkelman – Joyce Dean
- Buffalo Grove – Eddie Mariel
- 2nd Presbyterian, Hastings – Ivan & Joyce Dean
- Kenesaw – Zac Wolfe (he is from Homestead Presbytery)
- Beaver City – Polly Deppen-Williams
- Edgar – Church of the Plains – Ivan & Joyce Dean
- Hastings First – Polly Deppen Williams
- Valentine – Wayne Owens or Joyce Dean
- Fullerton – Doug McHargue (available for Pastoral Consultation)

APPROVED

COM APPROVED an increase to \$150.00 per service for pulpit supply This is a minimum amount, and sessions can approve paying more if desired.

INFORMATION

- The IRS mileage rate changed as of 7/1/2026 and is now \$0.76 per mile. This needs to be reflected in mileage reimbursement for pastors, pulpit supply, and session

RECOMMEND

- A 3% increase of minimum effective salary which is \$54,713.60 (cash & housing) for 2027. A letter will be sent to both churches and pastors recommending this increase.

Respectfully submitted,
Joyce Dean, COM Chair

Council Meeting Minutes

September 22, 2026

Council Attendance

Past Moderator	Logan Ellis	Present
Moderator	Becky Dobitsch	Present
Vice Moderator	Sue Medsker	Present
COM Chr	Joyce Dean	Present
CPM Chair	Jill Boyd	Excused
NOM Chair	Council	
Personnel Chair	Ivan Dean	Present
Business & Budget Chair	Vacant	
PYC Chair	Eddie Mariel	Present
Synod Commissioner	Becky Dobitsch	Present
Member-at-Large	Vacant	
Member-at-Large	Vacant	
Member-at-Large	Brian Johnson	Present
Executive Presbyter	Polly Deppen-Williams	Present

Polly opened the zoom meeting at 1:02 PM with prayer.

Council minutes from August 18, 2026 were **APPROVED** as presented.

Polly shared her Executive Presbyter & Stated Clerk report.

Reports of Council Committees:

Personnel – Ivan shared that at the present time, he is the only member of the committee.

Business and Budget– Polly reported that this committee met on September 14.

Nominating – to be discussed under old business.

Reports of Presbytery Commission:

COM – Joyce reported

- Many pulpit vacancies are a concern.
- It is a blessing that so many have stepped up to help moderate sessions.
- Presbytery has a very low number of teaching elders.
- Commission has voted to raise pulpit supply fee to \$150.00 plus pay mileage at the current IRS rate \$0.76 per mile.

CPM –

- Logan reported that the Commission has completed annual consults with seminary students.

Youth Committee – Eddie reported:

- A Sr. High Retreat is planned for November 6-7, 2026. Information has been sent out. Scholarship money is available. Committee has recently found out that Camp Calvin Crest is planning a similar event the same weekend. Presbytery's event may be cancelled.
- A Jr. High Retreat is planned for February 12-13, 2027.

PW – no report.

Synod – Becky reported that the next meeting is scheduled for September 27 & 28, 2026 on Zoom.

New Business:

- Polly reported that Business & Budget is recommending that Per capita be increased for 2027 & 2028 to \$37.00/member. Council voted to APPROVE.
- Polly reviewed the 2027 Budget that Business & Budget is recommending. Council voted to APPROVE.
- Polly explained that \$2372.00 remains in the Presbytery's Peacemaking fund & needs to be spent before the end of the year. She had requested United Campus Ministries at UNK submit a grant proposal to use this money. They have done this & Council APPROVED their request.
- The Docket for Presbytery meeting on October 24, 2026 was reviewed. Lunch to be served at 1 PM. Council APPROVED docket subject to several updates.
 - Preacher and speaker is Rev. Trey Hegar, pastor of First Presbyterian Church, Mount Pleasant, Iowa
 - Speaking about innovation - <https://pcusa.org/news-storytelling/news/2026/3/23/pcusa-network-innovators>
- Council discussed options for the Presbytery offering. It was decided to give this money to the United Campus Ministries, UNK. APPROVED.

Old Business:

- Committees and filling vacancies
 - COM
 - Class of 2029 – Gary Smith (RE)
 - Class of 2029 – Robin Koozer (RE)
 - Personnel
 - Class of 2029 – Ivan Dean (approve a 3rd term as Chair) (TE)
 - Class of 2029 – Kevin Geurink (TE)
 - Class of 2029 – Janet Rasmussen (RE)
 - PJC
 - Class of 2029 – Logan Ellis (TE) taking Greg Allen-Picket's place
 - Class of 2031
 - Eddie Mariel (TE)
 - _____ (RE)
 - Business & Budget
 - Class of 2029 – Kay Georgiana (RE)
 - Class of 2029 – Ann Sukraw (RE) (approve 3rd term)
 - CPM
 - Class of 2029 – Dan Deffenbaugh (RE)
 - Synod
 - Class of 2029 – Becky Dobitsch (TE)
 - Class of 2029 - _____ (RE)
 - Vice Moderator
 - Logan Ellis (TE)
 - At Large Members
 - Class of 2028 - _____ (RE)
 - Class of 2029 - _____ (RE)

All committees and nominations were APPROVED.

Presbytery meeting dates & locations for 2027:

- Saturday, February 6, 2027 – Zoom
- Saturday, April 24, 2027 – location to be determined
- Saturday, October 30, 2027 – location to be determined

Meeting was adjourned at 1:53 pm. Polly closed with prayer.

The next stated meeting will be December 15, 2026 at 1:00 PM on zoom.

Respectfully Submitted, Judy Rothenberger

Nominating Committee Report to Presbytery October 24, 2026

Committees and filling vacancies

- COM
 - Class of 2029 – Gary Smith (RE)
 - Class of 2029 -Robin Koozer (RE)
- Personnnel
 - Class of 2029 – Ivan Dean (TE) (approve a 3rd term as Chair)
 - Class of 2029 – Kevin Guerink (TE)
 - Class of 2029 – Janet Rasmussen (RE)
- PJC
 - Class of 2029 - Logan Ellis (TE) taking Greg Allen-Pickett's place
 - Class of 2031
 - Eddie Mariel (TE)
 - _____ (RE)
- Business & Budget
 - Class of 2029 – Kay Georgiana (RE)
 - Class of 2029 – Ann Sukraw (RE) (approve 3rd term)
- CPM
 - Class of 2029 – Dan Deffenbaugh (RE)
- Synod
 - Class of 2029 – Becky Dobitsch (TE)
 - Class of 2029 – Gary Smith (RE)
- Vice Moderator
 - Logan Ellis (TE)
- Council Members at Large
 - Class of 2028 – _____ (RE)
 - Class of 2029 – _____ (RE)

2027 BUDGET

ACCT	DESCRIPTION	2025 BUDGET	2026 BUDGET	2027 PROPOSED	NOTES
INCOME					
4003p	UMS PRESBYTERY	\$ 70,000.00	\$ 60,000.00	\$ 60,000.00	
4101p	PER CAPITA	\$ 106,120.00	\$ 100,000.00	\$ 103,933.00	\$37 per member for 2809 members
4172p	SYNOD STAFF SUPPORT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
4190p	INTEREST INCOME	\$ 60.00	\$ 100.00	\$ 100.00	
4195p	OP TRANSFER FROM GEN FUND	\$ 47,835.20	\$ 60,000.00	\$ 90,000.00	based on 2025 numbers
4185p	DONATIONS	\$ -	\$ 1,200.00	\$ 1,200.00	recurring gift from retired pastor
4630p	JOHNSON SCHOLARSHIP INCOME	\$ -	\$ 400.00	\$ 400.00	
4632p	CRAWFORD ENDOWMENT INCOME	\$ -	\$ 200.00	\$ 200.00	
	STUCKEY FUND TRANSFER			\$ 3,500.00	To cover Youth Ministry Committee Expenses
	HENDRICKSON FUND TRANSFER	\$ -	\$ -	\$ 6,000.00	To cover reimbursable expenses for Presbytery CP
	TOTAL INCOME	\$ 234,015.20	\$ 231,900.00	\$ 275,333.00	
PER CAPITA EXPENSE					
5101p	GA PER CAPITA	\$ 32,866.88	\$ 33,802.52	\$ 36,629.36	2027: \$13.04 2028: \$12.72
5102p	SYNOD PER CAPITA	\$ 16,676.00	\$ 16,511.00	\$ 15,449.50	\$5.50 per member
	TOTAL PER CAPITA EXPENSE	\$ 49,542.88	\$ 50,313.52	\$ 52,078.86	
OPERATING EXPENSE					
5221p	RENT/UTILITIES	\$ 17,700.00	\$ 18,240.00	\$ 18,240.00	\$1520 per month
5225p	TELEPHONE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$99.98 per month
5229p	POSTAGE	\$ 500.00	\$ 400.00	\$ 550.00	increased postage costs, churches w/o email addresses
5230p	OFFICE SUPPLIES	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
5231p	SOFTWARE & MAINTENANCE	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
5250p	WEB SITE & DSL SERVICE	\$ 2,620.00	\$ 2,620.00	\$ 2,620.00	incl. \$ 75/ month to Cammie/website
5232p	COPIER CONTRACT	\$ -	\$ -	\$ -	Copier lease paid, Bought for \$1
5235p	EQUIPMENT PURCHASE	\$ 500.00	\$ 500.00	\$ 500.00	
4900p	INSURANCE & WORKERS COMP	\$ 5,000.00	\$ 5,250.00	\$ 5,750.00	haven't received actual numbers as of 9/14/2026
	TOTAL OPERATING EXPENSE	\$ 29,920.00	\$ 30,610.00	\$ 31,260.00	
BUSINESS & BUDGET					
5301p	BUSINESS & BUDGET	\$ 200.00	\$ 200.00	\$ 200.00	
5325p	AUDIT	\$ -	\$ 2,000.00	\$ -	
	TOTAL BUSINESS & BUDGET	\$ 200.00	\$ 2,200.00	\$ 200.00	
COUNCIL					
5309p	COUNCIL	\$ 400.00	\$ 400.00	\$ 400.00	
5321p	PERSONNEL	\$ 200.00	\$ 200.00	\$ 200.00	
5332p	PERSONNEL CMTE GIFTS	\$ 250.00	\$ 250.00	\$ 250.00	
5208p	SEXUAL MISCONDUCT RESPONSE TEAM	\$ 100.00	\$ 100.00	\$ 100.00	
5215p	GA COMMISSIONER TRAINING/RESOURCES	\$ -	\$ 200.00	\$ 200.00	
5352p	PRESBYTERY ENRICHMENT EVENTS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	

TOTAL COUNCIL	\$	4,950.00	\$	5,150.00	\$	5,150.00
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COM

5343p	COM MEETINGS	\$	250.00	\$	250.00	\$	250.00
5430p	COM RESOURCES & TRAINING	\$	250.00	\$	250.00	\$	250.00
5440p	COM EMERGENCY FUND	\$	3,000.00	\$	3,000.00	\$	3,000.00
5435p	BACKGROUND CHECKS	\$	150.00	\$	150.00	\$	150.00
5460p	COM VISITATIONS & SUPPORT	\$	250.00	\$	250.00	\$	250.00
TOTAL COM		\$	3,900.00	\$	3,900.00	\$	3,900.00

PRESBYTERY MTG. & COMMISSIONS

5323p	M & C MILEAGE	\$	750.00	\$	250.00	\$	250.00
5328p	M & C INSTALLATIONS	\$	200.00	\$	200.00	\$	200.00
TOTAL P M & C		\$	950.00	\$	450.00	\$	450.00

PERMANENT JUDICIAL COMMITTEE

5317p	PJC	\$	100.00	\$	100.00	\$	100.00
TOTAL PJC		\$	100.00	\$	100.00	\$	100.00

CPM

5910p	CPM MTG	\$	700.00	\$	700.00	\$	700.00
5920p	TRAVEL REIMBURSEMENT FOR CANDIDATES	\$	1,000.00	\$	1,000.00	\$	1,000.00
5915p	CANDIDATES ASSESSMENT	\$	1,650.00	\$	1,650.00	\$	1,650.00
5930p	CP TRAINING/SCHOLARSHIPS	\$	500.00	\$	500.00	\$	500.00
TOTAL CPM		\$	3,850.00	\$	3,850.00	\$	3,850.00

LeaderWise has increased rates & our portion is \$550

YOUTH MINISTRY

6550p	YMC MEETINGS & EVENTS	\$	250.00	\$	250.00	\$	1,500.00
6551p	YOUTH TRIENNIUM	\$	15,000.00	\$	-	\$	-
6552p	SCHOLARSHIPS	\$	2,000.00	\$	2,000.00	\$	2,000.00
6557p	TRAINING	\$	250.00	\$	250.00	\$	-
TOTAL YOUTH MINISTRIES		\$	17,500.00	\$	2,500.00	\$	3,500.00

next Triennium is 2028
name change to cover camp and retreats
remove line item

TOTAL COMMITTEE EXPENSES	\$	31,450.00	\$	18,150.00	\$	17,150.00
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MISSION PROJECTS

6775p	CALVIN CREST CAMP	\$	1,200.00	\$	1,500.00	\$	1,500.00
	PRESBYTERY MEETING OFFERING	\$	-	\$	1,500.00	\$	1,500.00
6790p	LEADERSHIP DEV SCHOLARSHIPS	\$	3,000.00	\$	5,000.00	\$	5,000.00
6795p	PRESBYTERY GRANTS (Mission, Church, & Technology)	\$	25,000.00	\$	20,000.00	\$	20,000.00
5610p	DEBT REDUCTION TRANSFERS (EDUCATION DEBT)	\$	-	\$	14,000.00	\$	14,000.00
TOTAL MISSION PROJECTS		\$	29,200.00	\$	42,000.00	\$	42,000.00

Hendrickson Fund, no one has applied as of 10/06/2026

EP & STATED CLERK EXPENSE

7000p	EP & STATED CLERK SALARY	\$ 44,861.79	\$ 40,687.00	\$ 46,067.00	3% COLA Personnel recommendation
7001p	EP & STATED CLERK HOUSING	\$ 26,400.00	\$ 32,000.00	\$ 28,800.00	
7004p	EP & STATED CLERK PENSION & BENEFITS	\$ 20,945.19	\$ 22,192.92	\$ 22,273.00	Congregational Pastor's Package for 2027
7005p	EP & STATED CLERK SOCIAL SECURITY REIMB.	\$ 5,344.63	\$ 5,451.53	\$ 5,615.03	
7009p	EP & STATED CLERK TRAVEL (VOUCHERED)	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
7011p	EP & STATED CLERK PROFESSIONAL EXPENSES	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
7013p	EP & STATED CLERK DENOMINATIONAL EXPENSES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
TOTAL EP & STATED CLERK EXPENSE		\$ 110,551.61	\$ 113,331.45	\$ 115,755.03	

OFFICE SUPPORT STAFF EXPENSE

7051p	PRESBYTERY ADM. SALARY	\$ 26,000.00	\$ 27,040.00	\$ 28,080.00	\$27 per hour, up to 20 hours per week, increase of \$1/hour
7055p	FICA	\$ 1,989.00	\$ 2,028.00	\$ 2,106.00	
7057p	ADM. CONT. EDUCATION	\$ 500.00	\$ 500.00	\$ 500.00	
7058p	ADM. MILEAGE & EXPENSES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
7910p	SYNOD FINANCIAL SERVICES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
	COMMISSIONED PASTOR EXPENSES	\$ -	\$ -	\$ 6,000.00	\$500 per month reimbursable, Hendrickson Fund money
TOTAL SUPPORT STAFF/OFFICE EXPENSE		\$ 31,989.00	\$ 33,068.00	\$ 40,186.00	

TOTAL EXECUTIVE AND SUPPORT STAFF EXPENSE \$ 142,540.61 \$ 146,399.45 \$ 155,941.03

TOTAL EXPENSE \$ 282,653.49 \$ 287,472.97 \$ 298,429.89

TOTAL INCOME AND TRANSFERS \$ 234,015.20 \$ 231,900.00 \$ 275,333.00

NET GAIN OR (LOSS) \$ (48,638.30) \$ (55,572.97) \$ (23,096.89)

10/6/2026

Business & Budget approved sending this budget to Council on 9/14/2026

Council approved sending this budget to the October Presbytery Meeting on 9/22/2026

Presbytery approved the budget on

Statement of Financial Position						8/31/2026	
Presbytery of Central Nebraska							
				12/31/2024	12/31/2025	8/31/2026	YTD Unallocated
Assets							
Operating Funds:	1001p	Checking Acct- F&M 115088	\$ 2,663	\$ 3,956	\$ 2,513		
	1010p	Money Mkt-F&M 903205	19,048	12,998	25,406		
		Total Operating Funds	\$ 21,710	\$ 16,954	\$ 27,919		
Investments and Reserves	1011p	NewCovTrst: Mission & Ministry	\$ 179,737	\$ 0	\$ 0		
	1012p	NewCovTrst: Leadership Devel	203,430	0	0		
2/20: GenFnd transfer to Hend (\$64,268)	1014p	NewCovTrust: Hendrickson Fund	0	0	68,693		
2/24: Stuckey transfer to GenFnd (\$22,519); represents youth spending 2025	1015p	NewCovTrust: Stuckey/Next Gen	520,748	548,913	582,075		
	1016p	Pres Found - Crawford Fund	0	0	0		
	1017p	NewCovTrust CD: Reserves	68,738	235,313	238,974		
2/20: GenFnd transfer to Checking (\$30,000)	1018p	NewCovTrstCo: General Fund	200,748	471,741	413,511		
		Total Investments and Reserves	\$ 1,173,401	\$ 1,255,966	\$ 1,303,252		
Non-Financial Assets:	1636p	Office Equipment	48,378	48,378	48,378		
	1736p	Accum Depr-Equipment	(48,378)	(48,378)	(48,378)		
		Total Non-Financial Assets	\$ 0	\$ 0	\$ 0		
		Total Assets:	\$ 1,195,111	\$ 1,272,920	\$ 1,331,172		
Liabilities							
Operating Payables:	1201p	Due From (To) Synod	\$ 208	\$ 208	\$ 208		
	1201bp	Synod Bill Payments Payable	7,159	9,508	6,331		
	1201pc	Synod Per Capita Payable	1,498	1,390	1,376		
	1201pr	Synod Payroll Payable	9,716	8,394	10,250		
	2010p	Accounts Payable	0	0	0		
		Total Operating Payables	\$ 18,582	\$ 19,501	\$ 18,166		
Pass-through Payables:	2050p	GA Mission Payable	\$ 157	\$ 197	\$ 508		
	2055p	UMS Synod Payable	359	137	602		
	2100p	Disaster Relief Payable	3,885	2,133	487		
	2121p	One Great Hour Offering Payabl	250	0	0		
	2126p	Christmas Joy Offering Payable	0	0	0		
	2131p	World Communion Offering Payable	0	0	0		
	2136p	Peace Offering (no longer used)	831	763	0		
	2150p	Theological Ed Fund Payable	0	0	0		
	2110p	Hunger Relief Payable	67	104	136		
	2151p	GA Designated Offering Payable	0	0	0		
	2060p	Nebraskans in Motion	395	0	0		
	2520p	Emergency Fund	1,500	1,500	1,500		
		Total Pass-through Payables	\$ 7,443	\$ 4,833	\$ 3,234		
		Total Liabilities:	\$ 26,025	\$ 24,334	\$ 21,400		

Statement of Financial Position						8/31/2026	
Presbytery of Central Nebraska							
				12/31/2024	12/31/2025	8/31/2026	YTD Unallocated
Net Assets							
Designated Accounts:	2510p	Peacemaking Fund (offering discontinued)	\$ 11,367	\$ 2,373	\$ 2,373		
	2540p	Mission & Ministry Fund	262,305	262,305	262,305		
	2542p	Stuckey/Next Gen Fund	457,659	516,062	601,726		\$55,681.18
	2544p	Leadership Development Fund	113,171	113,171	113,171		
	2550p	Johnson Scholarship Fund	3,849	4,238	4,238		
	2565p	Mission Development Fund	8,644	8,644	8,644		
	2570p	Youth Triennium Fund	0	0	0		
	3610p	Hendrickson Fund	65,677	68,738	67,217		\$3,661.18
		Total Designated Accounts	\$ 922,672	\$ 975,531	\$ 1,059,675		
Reserves:	3000p	Prior Surpluses or Deficits	\$ 126,354	\$ 133,869	\$ 157,865		\$17,379.20
		Year-to-date Surpluses or (Deficits)			\$60,241		
	3010p	Designated Reserve	50,692	50,692	31,991		(\$16,480.94)
		Total Reserves	\$ 177,046	\$ 184,561	\$ 250,097		
		Total Net Assets	\$ 1,099,718	\$ 1,160,092	\$ 1,309,772		
Asset Composition							
		Assets Covering Liabilities	\$ 26,025	\$ 24,334	\$ 21,400		
		Assets Supporting Dedicated Accounts	922,672	975,531	1,059,675		
		Non-Financial Assets	0	0	0		
		Year-to-Date Unallocated Income Net of Expense		0	60,241		
		Undesignated Operating Assets (excluding YTD)	246,413	0	189,857		
		Total Assets:	\$ 1,195,111	\$ 1,272,920	\$ 1,331,172		

Statement of Financial Activity												
Presbytery of Central Nebraska												
8/31/2026	8		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
I. Operating Income & Expenses:												
Presbytery Income:	4003p	UMS Presbytery	\$ 66,237	\$ 57,405	\$ 57,754	\$ 40,785	\$ 4,392	\$ 28,337	\$ 40,000	\$ 60,000	\$ (11,663)	47%
	4101p	Per Capita Income	103,771	95,696	93,531	70,320	6,878	69,768	66,667	100,000	3,101	70%
	4138p	Peacemaking Presb (offering discontinued)	670	1,390	1,007	125	0	0	0	0	-	
	4172p	Synod Staff Support	10,000	10,000	10,000	6,667	833	6,667	6,667	10,000	0	67%
	4185p	Donations	89,000	1,302	1	1	0	0	800	1,200	(800)	0%
	4190p	Interest Income	142	95	78	45	7	31	67	100	(35)	31%
	4195p	Op Transfer from Gen Fund	0	0	90,000	60,000	0	60,000	40,000	60,000	20,000	100%
	4199p	Reserves CD interest	1,677	3,061	5,479	1,886	0	3,661	0	0	3,661	
	4630p	Johnson Scholarship Income	282	389	0	0	0	0	267	400	(267)	0%
	4632p	Crawford Endowment Income	see Investment section		207	155	0	156	133	200	23	78%
	4710p	Insurance Income	0	0	0	0	0	0	0	0	-	
	4730p	Net Calendar Sales	74	215	64	131	0	44	0	0	44	
		Total Operating Income:	\$ 271,853	\$ 169,553	\$ 258,120	\$ 180,116	\$ 12,110	\$ 168,665	\$ 154,600	\$ 231,900	\$ 14,065	73%
Presbytery Expenses:	4900p	Insurance & Workers Comp	\$ 3,402	\$ 3,197	\$ 3,782	\$ 2,837	\$ 0	\$ 3,422	\$ 3,500	\$ 5,250	\$ 79	65%
	5101p	GA Per Capita	32,278	31,223	32,867	21,911	2,708	21,664	22,535	33,803	871	64%
	5102p	Synod Per Capita	18,436	17,979	16,676	11,117	1,376	11,007	11,007	16,511	(0)	67%
	5209p	Transaction Fees	39	7	1	1	0	0	0	0	-	
	5225p	Telephone	1,200	1,100	1,205	905	59	707	800	1,200	93	59%
	5230p	Office Supplies	1,211	969	1,194	710	0	880	800	1,200	(80)	73%
	5235p	Equipment Purchase/Lease	2,597	0	0	0	0	0	333	500	333	0%
	5221p	Rent/Utilities	17,700	17,700	17,970	11,890	1,520	12,160	12,160	18,240	-	67%
	5229p	Postage	253	344	305	79	0	287	267	400	(20)	72%
	5231p	Software & Maintenance	1,326	911	954	554	41	503	800	1,200	297	42%
	5232p	Copier Contract	475	0	0	0	0	0	0	0	0	
	5250p	Website & DSL Service	2,690	2,581	2,765	1,735	350	1,827	1,747	2,620	(80)	70%
		Operations Expense:	\$ 81,607	\$ 76,011	\$ 77,719	\$ 51,739	\$ 6,054	\$ 52,457	\$ 53,949	\$ 80,924	\$ 1,492	65%

Statement of Financial Activity												
Presbytery of Central Nebraska												
8/31/2026	8		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
Committee Expense:												
Business & Budget	5301p	Business & Budget	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133	\$ 200	\$ 133	0%
	5325p	Audit	0	0	1,800	1,800	0	0	1,333	2,000	1,333	0%
Council	5309p	Council	128	80	28	28	0	0	267	400	267	0%
	5321p	Personnel	0	0	600	100	0	0	133	200	133	0%
	5332p	Personnel Committee Gifts	250	250	0	0	0	0	167	250	167	0%
	5352p	Presbytery Enrichment Events	900	3,745	3,205	805	0	1,274	2,667	4,000	1,393	32%
	5208p	Sexual Misc Response Team	0	0	0	0	0	0	67	100	67	0%
	5215p	GA Commissioner Tr/Resources	0	190	0	0	0	200	133	200	(67)	100%
COM	5343p	COM Mtgs - Mileage	0	0	0	0	0	0	167	250	167	0%
	5430p	COM Resources and Training	0	0	195	195	0	0	167	250	167	0%
	5435p	Background Checks	43	39	0	0	47	47	100	150	53	31%
	5440p	C.O.M. Emergency Fund	2,349	20	(500)	(500)	0	1,000	2,000	3,000	1,000	33%
	5460p	C.O.M. Visitations/Support	0	0	165	70	0	0	167	250	167	0%
PM & C	5323p	M & C Mileage	0	227	81	44	0	0	167	250	167	0%
	5328p	M & C Installations	0	0	0	0	0	0	133	200	133	0%
Perm. Judicial	5317p	PJC	0	0	0	0	0	0	67	100	67	0%
CPM	5910p	CPM Meetings	0	131	145	127	124	243	467	700	223	35%
	5915p	Candidate Assessments	0	1,087	691	0	0	0	1,100	1,650	1,100	0%
	5920p	Travel Reimb for Candidates	0	1,400	2,647	0	0	0	667	1,000	667	0%
	5930p	CP Training/Scholarships	0	0	54	0	0	0	333	500	333	0%
Youth	6550p	Youth Ministry Committee Mtgs	0	0	0	0	0	500	167	250	(333)	200%
	6551p	Youth Triennium	0	0	9,553	9,553	0	0	0	0	-	
	6552p	Camp Scholarships	3,103	655	1,766	1,766	0	1,568	1,333	2,000	(234)	78%
	6557p	Training	0	0	0	0	0	0	167	250	167	0%
Total Committees Expense:			\$ 6,772	\$ 7,825	\$ 20,430	\$ 13,987	\$ 171	\$ 4,832	\$ 12,100	\$ 18,150	\$ 7,268	27%

Statement of Financial Activity												
Presbytery of Central Nebraska												
8/31/2026	8		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
Mission Expenses:	6720p	Mission Wee Kirk Conference	350	2,400	0	0	0	0	0	0	-	
	6760p	Presbytery Mtg Offering Match	0	0	0	0	0	0	1,000	1,500	1,000	0%
	6775p	Calvin Crest	1,200	0	1,200	0	0	0	1,000	1,500	1,000	0%
	6777p	Hastings College Christian Min Fund	0	0	0	0	0	0	1,333	2,000	1,333	0%
	6790p	Leadership Dev Scholarships	951	500	4,000	3,000	1,000	1,000	3,333	5,000	2,333	20%
	6795p	Tech & Assistance Grants	2,500	5,000	5,510	5,510	1,000	3,500	13,333	20,000	9,833	18%
	9138p	Peacemaking Pby Transfer (offering disc)	670	1,390	125	125	0	0	0	0	-	
	5610p	Hendrickson Payouts	0	0	7,000	7,000	0	0	9,333	14,000	9,333	0%
		Mission Projects Expense:	\$ 5,671	\$ 9,290	\$ 10,835	\$ 8,635	\$ 2,000	\$ 4,500	\$ 29,333	\$ 44,000	\$ 24,833	10%
Personnel Expenses:	7000p	EP & Stated Clerk Salary	\$ 72,676	\$ 74,130	\$ 76,713	\$ 51,142	\$ 6,512	\$ 52,092	\$ 27,125	\$ 40,687	\$ (24,968)	128%
	7001p	EP & Stated Clerk Housing	0	0	0	0	0	0	\$ 21,333	\$ 32,000	\$ 21,333	0%
	7004p	EP & SC Pension and Benefits	26,330	26,856	20,945	20,428	1,849	14,795	14,795	22,193	(0)	67%
	7005p	EP & SC Social Sec Reimbursemt	0	0	0	0	0	0	3,634	5,452	3,634	0%
	7009p	EP & SC Travel (vouchered)	4,621	3,450	4,152	1,441	0	1,826	3,000	4,500	1,174	41%
	7011p	EP & SC Professional Expenses	2,765	2,714	2,467	1,610	111	2,201	2,333	3,500	132	63%
	7013p	EP & SC Denominational Expenses	4,446	3,944	3,753	945	2,080	4,734	3,333	5,000	(1,400)	95%
	7051p	Presbytery Admin. Salary	16,773	16,690	17,019	11,267	1,755	12,025	18,027	27,040	6,002	44%
	7057p	Admin Continuing Education	0	0	0	0	0	0	333	500	333	0%
	7058p	Admin Mileage & Expenses	135	642	48	38	0	0	667	1,000	667	0%
	7055p	FICA	1,283	1,277	1,302	862	134	920	1,352	2,028	432	45%
		Personnel Expense:	\$ 129,560	\$ 129,853	\$ 126,401	\$ 87,733	\$ 12,441	\$ 88,594	\$ 95,933	\$ 143,899	\$ 7,339	62%
Other Expenses:	7910p	Synod Financial Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,667	\$ 208	\$ 1,667	\$ 1,667	\$ 2,500	\$ 0	67%
		Total Operating Expenses:	\$ 226,451	\$ 224,591	\$ 237,886	\$ 163,762	\$ 20,874	\$ 152,049	\$ 192,982	\$ 289,473	\$ 40,593	53%
		Total Operating Income Minus Expenses:	\$ 45,402	\$ (55,038)	\$ 20,234	\$ 16,354	\$ (8,764)	\$ 16,616	\$ (38,382)	\$ (57,573)	\$ 54,658	

Statement of Financial Activity												
Presbytery of Central Nebraska												
8/31/2026	8		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
II. Pass-through Receipts & Distributions:												
Receipts:	4001p	UMS GA	\$ 7,967	\$ 4,198	\$ 4,683	\$ 2,727	\$ 508	\$ 2,478				
	4002p	UMS Synod	6,856	5,406	6,885	4,138	602	3,662				
	4121p	One Great Hour of Sharing	10,017	10,913	10,160	10,160	0	6,812				
	4170p	Disaster Relief Receipts	7,991	8,821	10,724	2,207	487	1,321				
	4171p	Hunger Relief Receipts	523	766	1,070	710	136	1,420				
	4126p	Christmas Joy Offering	7,125	8,008	9,499	9,499	0	8,659				
	4131p	World Communion GA	1,851	1,299	1,485	1,485	0	110				
	4136p	Peacemaking GA (offering discontinued)	1,361	2,822	2,044	255	0	0				
	4150p	Theological Education Fund	1,226	284	302	302	0	381				
	4151p	GA Designated Gifts	150	1,495	0	0	0	0				
		Pass-through Receipts:	\$ 45,068	\$ 44,014	\$ 46,852	\$ 31,483	\$ 1,734	\$ 24,843				
Distributions:	9001p	UMS GA Expense	\$ 7,967	\$ 4,198	\$ 2,727	\$ 2,727	\$ 508	\$ 2,478				
	9002p	UMS Synod Expense	6,856	5,406	4,138	4,138	602	3,662				
	9121p	OGHS Expense	10,017	10,913	10,160	10,160	0	6,812				
	9152p	Disaster Relief Transfer	7,991	8,821	2,207	2,207	487	1,321				
	9137p	Hunger Relief Transfer	523	766	710	710	136	1,420				
	9126p	Christmas Joy Expense	7,125	8,008	9,499	9,499	0	8,659				
	9131p	World Communion GA Expense	1,851	1,299	1,485	1,485	0	110				
	9136p	Peacemaking GA Exp (offering discontinued)	1,361	2,822	255	255	0	0				
	9150p	Theological Education Expense	1,226	284	302	302	0	381				
	9151p	GA Designated Expense	150	1,495	0	0	0	0				
		Pass-through Distributions:	\$ 45,068	\$ 44,014	\$ 31,483	\$ 31,483	\$ 1,734	\$ 24,843				
III. Unrealized Investment Gains and Fund Income:												
Fund Income:	4632p	Crawford Endowment Income	\$ 195	\$ 204		\$ 155	see Income section					
	4634p	Stuckey Fund Income	71,534	58,403	85,665	44,074	0	55,681	0	0	55,681	
(closed in 2025)	4635p	Mission Developmnt	24,690	20,158	4,748	4,748	0	0	0	0	0	
(closed in 2025)	4636p	Church Development	27,945	22,815	5,374	5,374	0	0	0	0	0	
(opened 2025; funded 2026)	4638p	Hendrickson Fund Income	0	0	0	0	0	4,425	0	0	4,425	
(opened 2025)	4640p	General Fund Income	39,887	22,826	71,299	33,033	0	43,519	0	0	43,519	
Fund Transfers:	9900p	Transfer for Operations	0	0	60,000	60,000	0	60,000	0	0	60,000	
	9992p	Stuckey Fund Expenses	0	0	0	0	0	0	0	0	0	
		Net Fund Income:	\$ 164,251	\$ 124,406	\$ 107,087	\$ 27,384	\$ 0	\$ 43,625	\$ 0	\$ 0	\$ 43,625	
I. II. & III. Total Income:			\$209,653	\$69,367	\$142,689	\$43,738	(\$8,764)	\$60,241	(\$38,382)	(\$57,573)	\$98,623	-105%

Statement of Financial Activity												
Presbytery of Central Nebraska												
8/31/2026	8		Earlier Years		Prior Year		Current Year		Budget			
			YE 2023	YE 2024	YE 2025	YTD 2025	Current Month	YTD Cur. Year	YTD Budget	Full Yr. Budget	Variance to Budget	% of 2026 Budget
Income and Expense Summary												
Presbytery Income:		UMS Presbytery	\$ 66,237	\$ 57,405	\$ 57,754	\$ 40,785	\$ 4,392	\$ 28,337	\$ 40,000	\$ 60,000	\$ (11,663)	47%
		Per Capita Income	103,771	95,696	93,531	70,320	6,878	69,768	66,667	100,000	3,101	70%
		Synod Staff Support	10,000	10,000	10,000	6,667	833	6,667	6,667	10,000	0	67%
		Income Transfers	0	0	90,000	60,000	-	60,000	40,000	60,000	20,000	100%
		Other Income	91,845	6,452	6,835	2,344	7	3,893	1,267	1,900	2,626	205%
			\$ 271,853	\$ 169,553	\$ 258,120	\$ 180,116	\$ 12,110	\$ 168,665	\$ 154,600	\$ 231,900	\$ 14,065	73%
Presbytery Expenses:		Operations (incl. Per Capita)	\$ 81,607	\$ 76,011	\$ 77,719	\$ 51,739	\$ 6,054	\$ 52,457	\$ 53,949	\$ 80,924	\$ 1,492	65%
		Committees										
		Council	\$ 1,278	\$ 4,265	\$ 3,833	\$ 933	\$ -	\$ 1,474	\$ 3,433	\$ 5,150	\$ 1,959	29%
		COM	2,392	59	(139)	(235)	47	1,047	2,600	3,900	1,553	27%
		Business & Budget	0	0	1,800	1,800	0	0	1,467	2,200	1,467	0%
		PM & C	0	227	81	44	0	0	300	450	300	0%
		Nomination	0	0	0	0	0	0	0	0	0	
		Perm Judicial	0	0	0	0	0	0	67	100	67	0%
		CPM	0	2,619	3,537	127	124	243	2,567	3,850	2,323	6%
		Youth	3,103	655	11,318	11,318	0	2,068	1,667	2,500	(401)	83%
			\$ 6,772	\$ 7,825	\$ 20,430	\$ 13,987	\$ 171	\$ 4,832	\$ 12,100	\$ 18,150	\$ 7,268	27%
		Mission Projects	\$ 5,671	\$ 9,290	\$ 10,835	\$ 8,635	\$ 2,000	\$ 4,500	\$ 29,333	\$ 44,000	\$ 24,833	10%
		Personnel	\$ 129,560	\$ 129,853	\$ 126,401	\$ 87,733	\$ 12,441	\$ 88,594	\$ 95,933	\$ 143,899	\$ 7,339	62%
		Other Operating	\$ 2,840	\$ 1,612	\$ 2,500	\$ 1,667	\$ 208	\$ 1,667	\$ 1,667	\$ 2,500	\$ (340)	67%
External Income:		Manse and Other										
Pass-throughs:		Pass-through Receipts	\$ 45,068	\$ 44,014	\$ 46,852	\$ 31,483	\$ 1,734	\$ 24,843				
		Pass-through Distributions	\$ 45,068	\$ 44,014	\$ 31,483	\$ 31,483	\$ 1,734	\$ 24,843				
Fund Income:		Investment Income (net)	\$ 164,251	\$ 124,406	\$ 107,087	\$ 27,384	\$ -	\$ 43,625	\$ -	\$ -	\$ -	
Total Income minus Expense (all):			\$ 209,993	\$ 68,480	\$ 142,689	\$ 43,738	\$ (8,764)	\$ 60,241	\$ (38,382)	\$ (57,573)	\$ 98,623	

Personnel Committee Report to Presbytery
October 24, 2026

Personnel Committee met and voted that Executive Presbyter/Stated Clerk Polly Deppen-Williams, and Administrative Assistant Judy Rothenberger receive a 3% cost of living raise.

Ivan Dean Chair Person

Commission on Preparation for Ministry
Presbytery of Central Nebraska Meeting
October 24, 2026

Current members of the CPM include Joy Church, Mary Lou Clark, Logan Ellis, Cozy Greer, Sue Medsker, Julia Thomsen, and Jill Boyd (chair).

The CPM met several times by Zoom to prepare for annual assessments of the three individuals currently under care – Brian Johnson, Rosalie Koepp, and Emily McCreery. Brian is taking classes to become a trained Ruling Elder, Rosalie remains an Inquirer, and Emily was unanimously approved to become a Candidate.

We will meet once more this year, in December, to close out 2026 and plan for 2027.

Dan Deffenbaugh has agreed to become a member of CPM so his name will be presented for approval at the meeting. If anyone else is interested in serving, please speak up at the Presbytery meeting or let a member of CPM know ASAP.

As always, we remain available for questions or concerns. It continues to be a privilege to serve on the Presbytery's CPM, and we thank you, and God, for the opportunity.

Respectfully Submitted,
Jill Boyd, Chair